



NPP20

The 20-Year Neighborhood Park Plan
2018 Annual Report



Minneapolis
Park & Recreation Board

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About the 20-Year Neighborhood Park Plan (NPP20)

NPP20 is a historic, long-term initiative based on a 2016 agreement between the Minneapolis Park and Recreation Board (MPRB) and the City of Minneapolis. It incorporates the following measures:

- Helps address racial and economic equity across 160 neighborhood parks
- Protects existing levels of local MPRB funding
- Dedicates a minimum of \$11 million in additional funding to Minneapolis neighborhood parks annually, through 2036
- Directs the additional funding to three program areas: operations, maintenance and repairs, as well as rehabilitation projects and capital investments

Every neighborhood deserves a great park.



Executive Summary

NPP20: A Legacy Initiative

The 20-Year Neighborhood Park Plan (NPP20) is a long-term initiative that will transform Minneapolis' neighborhood park system. It followed "Closing the Gap: Investing in Neighborhood Parks," a 2015 initiative to define neighborhood-park needs and growing funding gaps and determine how best to address those funding gaps.

In response to that initiative, MPRB developed NPP20 as an historic agreement with the City of Minneapolis. It includes two ordinances that provide *additional funding* for neighborhood parks through 2036 as well as a new system for allocating that funding equitably.

- **Additional funding:** NPP20 reverses years of underfunding for 160 neighborhood parks. First, it protects current levels of all MPRB funding, including the \$2.5 million MPRB receives annually from the City that is part of the capital improvement program (CIP). It also dedicates additional funding annually to meet needs today and for generations to come: In 2017, this additional funding amounted to \$11 million; in 2018 it was \$11.1 million and in 2019 it amounts to \$11.3 million. The new NPP20 funding is dedicated to restore, repair and replace obsolete and deteriorating park assets in three key program areas: operations, maintenance and repairs; rehabilitation projects; and capital investments. Over the 20-year course of the NPP20 initiative, the overall quality and condition of neighborhood parks and park assets across the system will steadily improve.
- **Allocation of Funding:** NPP20's criteria-based system marked a fundamental change in allocating funding for capital investments to neighborhood parks and prioritizing park projects. It plays a critical role in helping to address racial and economic equity throughout the park system, using relevant, data-driven, criteria to ensure that capital investments are targeted first in the parks and neighborhoods where they are needed the most. The full set of criteria receive an annual review to address unintended consequences of the ordinances and adapt to changes in neighborhoods and in parks due to shifting demographics and economics.

Rehabilitation projects are identified, prioritized and scheduled using a range of factors, including project distribution under equity criteria. Meanwhile, all neighborhood parks throughout the system benefit with increased maintenance service levels, made possible through an increase in operating funds.

Transition Period: 2017 to 2021

MPRB is honoring park projects approved prior to NPP20, as part of its 2016-2021 Capital Improvement Program (CIP). From 2017 to 2021, the CIP is also expanded because the new NPP20 funding allows for allocations to additional parks, based on the system for equitable neighborhood park funding that is described above. Beginning in 2022, all capital investment funding will be allocated using this system. (For details, see the CIP documents in the Appendix.)



Executive Summary

Tracking and reporting annual outcomes: 2017 to 2019

As a large-scale, long-term initiative, NPP20 will necessarily evolve. MPRB produces this report as an annual update to help track NPP20's outcomes, in accordance with the NPP20 ordinance, and to provide key financial and other details on NPP20's three program areas.

The annual report includes information on funding for the three NPP20 program areas below. In addition to the report year it includes the years preceding and following: This 2018 report includes 2017 and 2019. In addition to NPP20-funded projects, the report includes projects with funding allocations for 2017 through 2021 that were approved in 2016 (see "Transition period" section on page three). Note: a portion of funding for each program area below is dedicated to management of that program area.

- **Operations, Maintenance and Repairs** – \$3 million was allocated in 2017; \$3.1 million in 2018 and \$3.3 million for 2019. This program area funds increases to achieve and sustain targeted service levels in the following categories: mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; concrete and asphalt pavement; roofs; buildings and recreation centers; plumbing start-up/shut-down; electrical systems; and heating, ventilation, and air conditioning (HVAC) systems.
- **Rehabilitation** – \$4,550,000 was allocated for 2017; \$4,108,880 for 2018 and \$3,650,000 is allocated for 2019. This program area funds major repair and replacement projects in eight work categories: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; heating, ventilation, and air conditioning (HVAC) systems; park lighting; below-grade infrastructure; sidewalks and pavement; and operations facilities.
- **Capital Investments** – In 2017, \$5,950,000 was allocated for projects in the planning, design or construction phase at 12 neighborhood parks; and in 2018, \$6,391,120 was allocated for projects at seven parks. In 2019, \$6,850,000 is allocated for projects at eight neighborhood parks: four new projects and four projects that launched in 2018 or earlier.

One requirement of the report is to summarize the impact to the overall operating costs for the projects undertaken by the MPRB under the NPP20 ordinance. At this point in the 20-year period of the initiative, these impacts have not yet begun to register. However, in the process of implementing NPP20, MPRB is also developing tactics and strategies and implementing technologies that will continuously improve its maintenance and operations as well as the management and delivery of projects. It is generally expected that NPP20 will improve efficiency and operating costs on these related fronts:

- Increased maintenance will maximize the service life of park assets and, over time, reduce the backlog for repairs and rehabilitation projects.
- A reduced backlog results in larger numbers of park assets that are consistently available to the public.
- Some cost savings will result from investments in energy-efficient materials that, for example, reduce water and electricity usage.



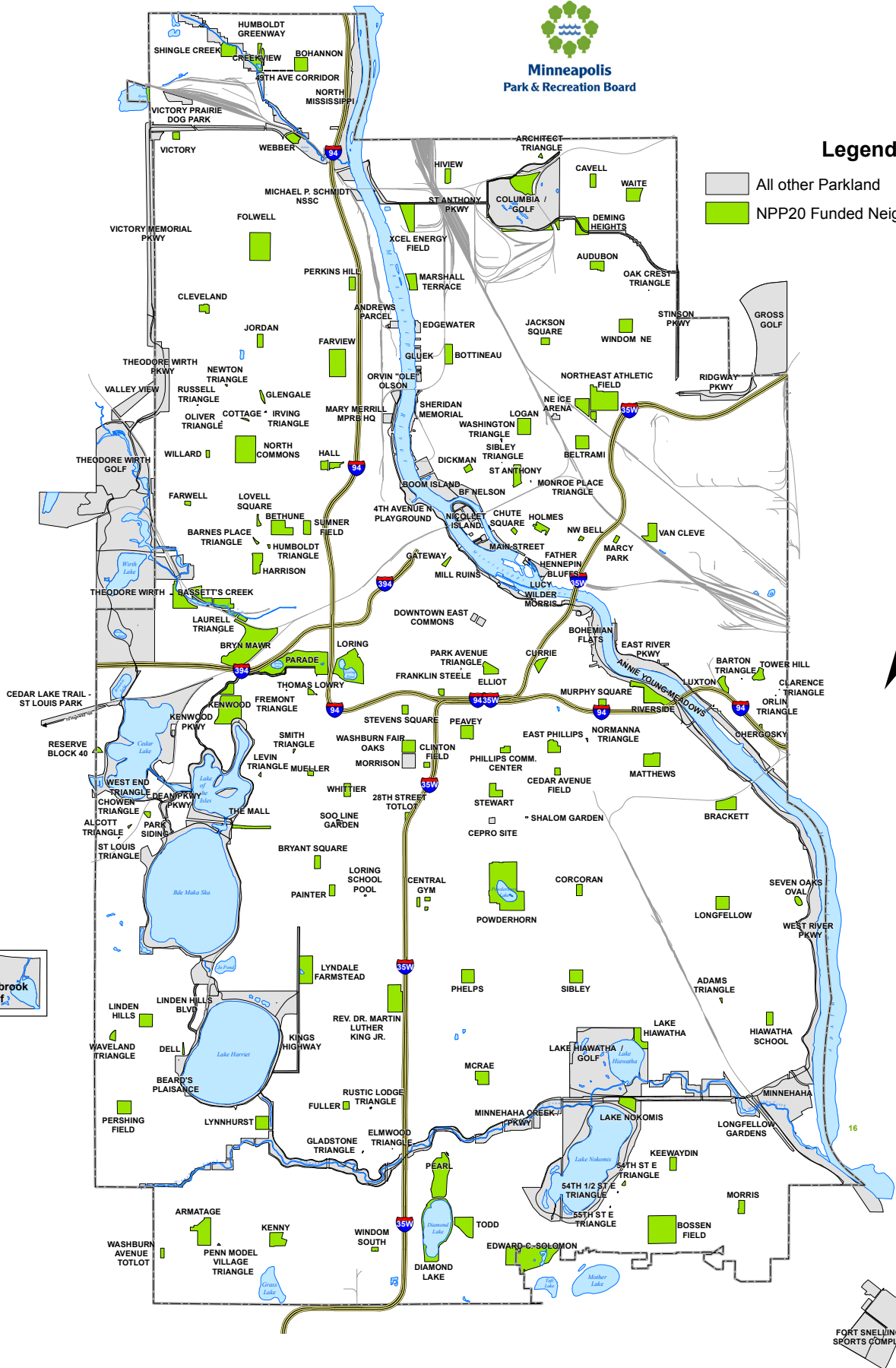
Executive Summary



Minneapolis
Park & Recreation Board

Legend

- All other Parkland
- NPP20 Funded Neighborhood Parks



NPP20-Related Ordinances

In large part, NPP20 is the outcome of the “Closing the Gap: Investing in Neighborhood Parks” initiative. This ambitious 2015 effort assessed 160 neighborhood parks and quantified the dual impacts of the age of the system and of deferred maintenance (that is, regular upkeep delayed past the point of repair).

By the end of 2015, the Closing the Gap data had provided MPRB, City leadership and Minneapolis residents with a comprehensive picture of what was needed to restore and maintain aging neighborhood parks throughout the city – and the gaps in funding available to pay for those needs. It also provided assessments on a range of funding ideas and strategies to close the funding gaps. These included sponsorships, donations, adding vendors/concessions and partnerships – as well as the observation that “Across the engagement methods [used for Closing the Gap] participants expressed a willingness to address the funding gap through an increase in property taxes.”

Given that support, MPRB focused on preparations for a referendum to be presented to voters during the November 2016 election, including proposed referendum language. Meanwhile, Minneapolis Public Schools and the City of Minneapolis were also considering referendums to increase funding for schools and street repairs. Rather than include these referendums on the same ballot, the City and the MPRB began negotiations on providing additional City funding for neighborhood parks. Included in the negotiations were the MPRB Superintendent, MPRB Board President, MPRB Commissioners, City Council President and City Councilmembers, with support from staff from MPRB, the Save Our Minneapolis Parks group and especially city residents who voiced support for increased neighborhood park funding.

In 2016, the City of Minneapolis and MPRB laid out the terms of agreement for the 20-Year Neighborhood Park Plan: a historic agreement to ensure additional annual funding dedicated to neighborhood parks. NPP20 funding totaled \$11 million in 2017, the first year of the initiative. Both government agencies worked closely to pass concurrent NPP20 ordinances ensuring an essential long-term investment in neighborhood parks. The City’s ordinance also included provisions to protect existing financial arrangements between the City and MPRB, as well as increased funding to repair city streets.

The MPRB Commissioners passed two ordinances: The NPP20 ordinance lays out the terms of the plan and protects all funding allocations between the City and the MPRB; and the second “equity ordinance” ensures that NPP20 investments are allocated using criteria that address racial and economic equity.

About the NPP20 Ordinance

The findings and purpose of the ordinance for the 20-Year Neighborhood Park Plan, adopted on May 18, 2016, note the considerable advantages of NPP20 as a 20-year financial agreement:

- It allows the City and MPRB to “achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria.”
- It is “consistent with existing annual levy and capital budget processes.”
- It “avoids the uncertainty and inflexibility of various potential ballot measures.”
- It protects existing financial arrangements between the City and MPRB.



NPP20-Related Ordinances

Funds for Operations, Maintenance and Repairs

Referred to in the ordinance as “Operating Funds,” this funding comes from an increase in property taxes that equated to approximately 1% of all City tax levies the year the NPP20 ordinance was adopted and remains in effect for the duration of the plan. The increase yielded \$3 million in 2017, \$3.1 million in 2018 and \$3.3 million in 2019 and cannot supplant other operations funding for neighborhood parks. This funding is dedicated to operations and implementation of NPP20, and includes increases to achieve and sustain targeted service levels for a range of maintenance categories: mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; concrete and asphalt pavement; roofs; buildings and recreation centers; plumbing start-up/shut-down; electrical systems; and heating, ventilation, and air conditioning (HVAC) systems.

Funds for Rehabilitation and Capital Investments

The ordinance specifies increasing by \$8 million the current \$2.5 million a year in funds received from the City that are appropriated for these projects, for a total “Guaranteed Minimum Annual Amount” of \$10.5 million per year. This Guaranteed Minimum Annual Amount will be reviewed and updated by the City and the MPRB in 2020, 2025 and 2030, “based on mutually acceptable objective measures of inflationary costs and other salient factors.” These capital funds are dedicated to capital investments and rehabilitation projects in neighborhood parks, with the latter focused on eight work categories: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; HVAC systems; park lighting; below-grade infrastructure; sidewalks and pavement; operations facilities. Projects will occur at multiple park sites throughout the city every year.

Reporting Requirements

The NPP20 ordinance specifies several reporting requirements that shall be carried out on an annual basis, beginning in 2017, as part of implementation of NPP20. This 2018 report fulfills these requirements, as follows:

“In each subsequent year for the duration of the Neighborhood Park Plan, the MPRB will update the five-year project schedule and make a public presentation to the City Council in a report that contains (i) the current status of all projects in the five-year plan, including the plan’s utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of funding (on a rolling basis with the end point of 2036); and (ii) a summary of projects undertaken during the preceding year and those projects that will commence in the following year and the impact to the overall operating costs for the projects undertaken by the MPRB under this ordinance.”

Also, while it is not required, the NPP20 annual report will show the impacts of the funding increases for operations, maintenance and repairs.

About the “Equity Ordinance”

This ordinance is a critical element of implementing NPP20 and is the first of its kind, among U.S. park systems. Both the City and MPRB committed to ensuring that racial and economic equity criteria were utilized in determining the distribution of NPP20 funds to neighborhood parks.

Therefore, MPRB adopted a separate ordinance on July 6, 2016, often referred to as “the equity ordinance.” The “Criteria Based System for MPRB Capital and Rehabilitation Project Scheduling” explains the specific, quantifiable criteria used to determine funding allocations for capital investments and rehabilitation projects throughout the neighborhood park system. This equity ordinance will be reviewed annually, and updated if needed, to address unintended consequences and adapt to changes in neighborhoods and parks.

Criteria used to calculate equity rankings for neighborhood parks

The criteria fall in two categories, community characteristics and park characteristics, and were developed with feedback from representatives of local organizations whose work focuses on racial equity. More than 100 neighborhood parks are evaluated, scored and ranked annually using the criteria (for neighborhood park rankings for 2017, 2018 and 2019, see Appendix pages 47-A – 49-A, 60-A – 62-A and 73-A – 75-A, respectively). Using the equity rankings on a rolling basis ensures that NPP20 funds go to new parks each year, after parks with the highest rankings have received allocations.

Criteria for Equity Rankings	
Community Characteristics	Park Characteristics
<ul style="list-style-type: none">• Areas of concentrated poverty and racially concentrated areas of poverty• Population density• Youth population• Neighborhood safety	<ul style="list-style-type: none">• Condition of park assets• Age of park assets• Ratio of past 15 years of investments to the replacement cost of all major assets in a park

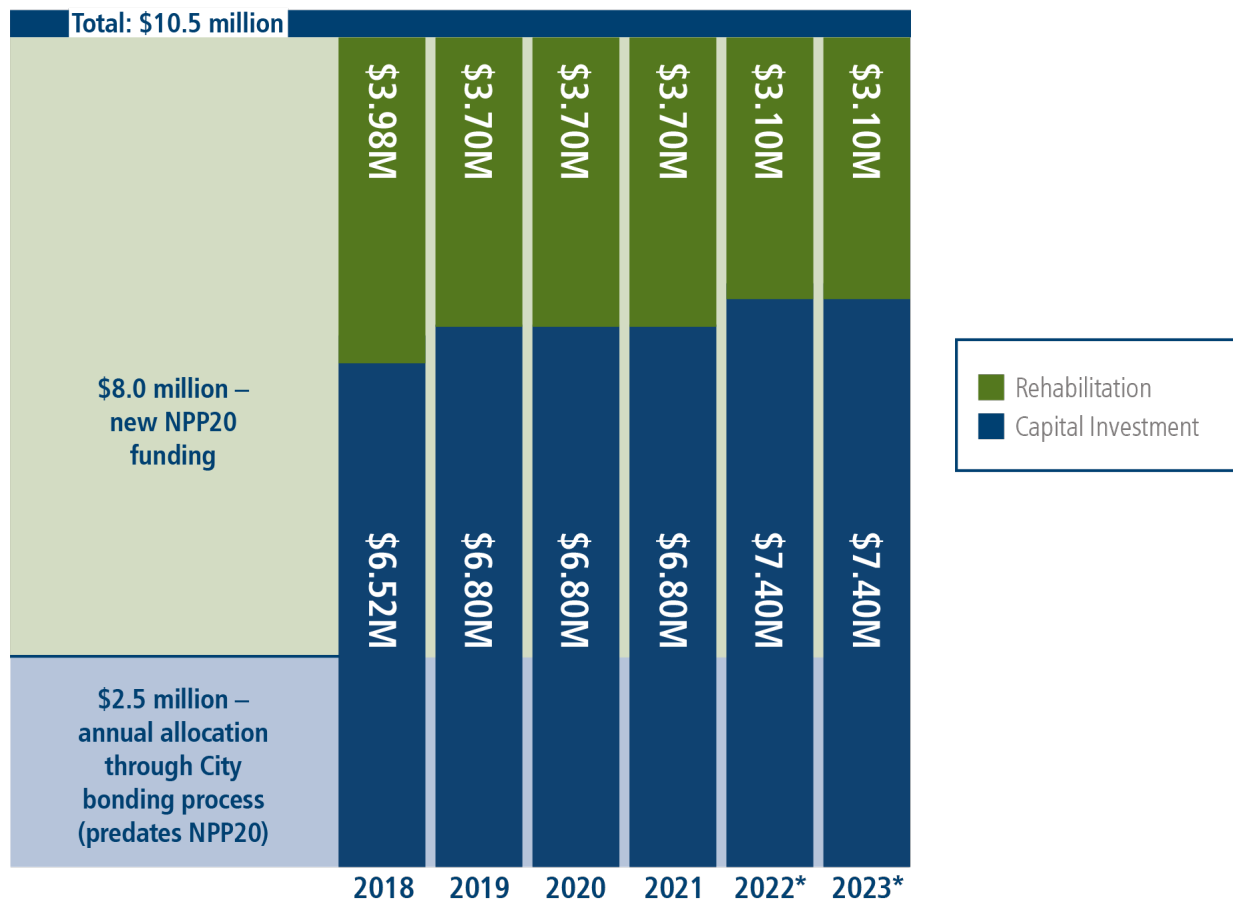
Six-year project schedule: the Capital Improvement Program

Every year as part of its budget process, the MPRB develops and adopts a six-year plan for its Capital Improvement Program (CIP). Included in the CIP are NPP20 funding allocations both for capital investment and rehabilitation projects in neighborhood parks as well as updated equity rankings for parks in the neighborhood system (see Appendix C, page 37-A). These annual allocations draw on the \$2.5 million per year historically appropriated through the regular City bonding process, in addition to the new NPP20 funding in the amount of \$8 million, per the NPP20 ordinance. Within the CIP, funds for capital investments in neighborhood parks increase each year, from \$6.3 million in 2018 to \$7.4 million in 2023; while funding for rehabilitation decreases accordingly over the same time period, as MPRB catches up on the repair and replacement backlog.

Per the NPP20 ordinance, the CIP also incorporates “equity criteria”: that is, a criteria-based system with a focus on racial and economic equity that is used to determine equitable distribution of funding (see “About the ‘Equity Ordinance’ on page 7); and the current equity rankings for neighborhood parks. In utilizing these rankings on a rolling basis, with the end point in 2036, the 2018-2023 CIP allocates NPP20 funding to the parks with a current equity ranking between 1 and 39.

The vast majority of park projects in the CIP are described as “master plan implementation,” rather than with specifics such as a wading pool or play area. This is because MPRB works to engage staff and community members in selecting the aspects of a master plan to be implemented once funding becomes available. Through this “participatory project scoping” process, the community has a say in how capital investment funding is used. Regardless of the project scope selected for a park, the proposed funding shown in the CIP remains allocated to that park.

2018-2023 Capital Improvement Program summary



* The amount of funding in 2022 and 2023 will be adjusted in December 2020, based on objective measures of inflationary costs and other salient factors mutually acceptable to the City of Minneapolis and MPRB, per the NPP20 concurrent ordinances.

Capital investment projects and the transition to NPP20 funding

Within the six-year CIP, numerous park projects scheduled between 2017 and 2021 had funding allocated before the NPP20 ordinance was adopted in 2016 and NPP20 funding allocations began in 2017. The MPRB is honoring these previously approved projects and their funding allocations, regardless of the equity rankings for these particular parks; see footnote (3) on page 17. At the same time, because of NPP20, MPRB was able to add capital investment allocations for parks with high equity rankings, including Jordan, Farwell and Currie parks in 2018. In addition, some parks with funding that predates NPP20 received additional NPP20 funding allocations based on their high equity rankings: Cleveland, Farview, Peavey and Phelps Field parks, for example, received NPP20 funding in 2018 that supplemented earlier allocations. Beginning in 2022, NPP20's equity criteria will drive all allocations and scheduling for capital investment projects in neighborhood parks. (For details on the six-year Capital Improvement Programs for 2017, 2018 and 2019, see pages 16-17 and Appendix C, page 37-A.)

Expanding the rehabilitation program

After the NPP20 ordinance was adopted in 2016, the MPRB began work to expand its rehabilitation program. This program addresses a wide range of major repairs and replacements that fall outside both routine maintenance and capital investment projects. With the new NPP20 funding, the six-year rehabilitation budget of \$25 million (2017 – 2022) is six times the previous budget of about \$3.97 million over six years. The program includes eight categories of work: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; heating, ventilation and air conditioning (HVAC) systems; park lighting; below-grade infrastructure; sidewalks and pavement; and operations facilities. In addition, a distinct process guides identification of projects and guides decisions on prioritizing and scheduling them. (For details, see Appendix C, pages 39-A, 45-A, 52-A - 53-A, 58-A - 59-A, 65-A - 66-A and 72-A.)

Enhancing the operations, maintenance and repairs program

In 2017, MPRB developed a program to enhance a range of critical operations, maintenance practices and repairs in the following areas: mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; concrete and asphalt pavement; roofs; buildings and recreation centers; plumbing start-up/shut-down; electrical systems; and heating, ventilation, and air conditioning (HVAC) systems. The program set initial targets for service level enhancements in 2017 and 2018, laid out a five-step approach to these enhancements, and set a timeline for each maintenance and operations practice. In 2018, the NPP20 funding allocation for operations, maintenance and repairs was \$3.1 million and for 2019 it is \$3.3 million. (For details see page 10.)



NPP20 Operations, Maintenance & Repairs

This program area accounts for operating costs related to implementing NPP20, including increasing and sustaining service levels for a range of maintenance practices that are critical to revitalizing all neighborhood parks. Regular maintenance improves the performance and maximizes the service life of park equipment and amenities. That, in turn, improves efficiency and sustainability throughout the park system.

Goals for NPP20-funded maintenance include: incorporate environmentally sustainable practices; improve the integrity and durability of parks and park amenities; achieve and sustain targeted service levels for mowing and tree pruning; decrease the timeframe for replacing outdoor park furniture (benches, tables, grills, etc.); achieve and sustain targeted service levels for maintaining play areas, gardens, buildings and sidewalks; and focus on an equitable distribution of resources per capita across the city. MPRB spent the full amount of NPP20 funding for this program area in 2017 (\$3 million) and 2018 (\$3.1 million) and is on track to spend the full \$3.3 million for 2019.

Process for increasing/enhancing various operations, maintenance and repair practices

1. **Analyze** current procedure
2. **Evaluate** and develop work plan
3. **Train** staff and implement program changes
4. **Evaluate**
5. **Fully initiate** new procedures

Operations & Routine Maintenance	Pre-NPP20 Service Level	2018 Service Level	Target Service Level
Turf Mowing	Every 14 days	Every 10 days	Every 10 days
Buildings and Recreation Centers – Maintenance/Repairs	126,067 hours/year	145,000 hours/year	145,000 hours/year
Gardens and Planted Areas – Maintenance	4,080 hours/year	6,300 hours/year	6,300 hours/year
Outdoor Park Furniture – Repairs/Replacements	Every 20 years	Every 10 years	Every 10 years
Plumbing Start-up/Shutdown	6-8 weeks	5-7 weeks	3-4 weeks
Tree Pruning	Every 10 years	Every 7.5 years	Every 7.5 years

Inspections & Repairs	Pre-NPP20 Service Level	2018 Service Level	Target Service Level
Play Areas	2 times/year	2 times/year	4 times/year
Sidewalks and Concrete	.25 mile/year	1 mile/year	1 mile/year
Asphalt Surfaces	None	Annually	Annually
Roofs (annual rotating basis)	None	Annually	Annually
HVAC Systems, Boilers, Electrical Systems	Periodically	Annually	Annually

NPP20 Operations, Maintenance & Repairs

This program area funds work in categories covering a wide range of park assets.



Turf Mowing



Buildings and Recreation Centers –
Maintenance/Repairs



Play Area Inspections/Repairs



Gardens and Planted Areas –
Maintenance



Outdoor Park Furniture –
Repairs/Replacements



Tree Pruning



Roof Inspections/Repairs



Plumbing Start-up/Shut-down



Asphalt Surfaces – Inspections/Repairs



HVAC, Boiler and Electrical Systems
Inspections/Repairs

NPP20 Rehabilitation

- NPP20 allowed MPRB to expand its rehabilitation program, which repairs, restores or replaces park facilities and amenities that are not part of capital investment projects. New NPP20 funding increased the six-year (2017 to 2022) rehabilitation budget to \$25 million, which is six times greater than the previous six-year budget of about \$3.97 million.

Goals for NPP20 rehabilitation program include: enhance park safety; meet critical codes and regulations; implement MPRB's Americans with Disabilities Act (ADA) Transition Plan; address critical failures and make necessary replacements from a maintenance backlog; improve or restore functionality, efficiency and long-term performance; focus on park features most in need of repair or replacement. Flexibility is key because the program comprises a wide range of projects in terms of scale and complexity, and because of the changing conditions of park assets that require work.

Process for identifying and scheduling rehabilitation projects

1. **Establish** and maintain inventories of all park assets requiring maintenance, repair or eventual replacement
2. **Assess** condition of assets using qualified industry professionals
3. **Rank** assets' need for rehabilitation: critical, high, medium or low
4. **Prioritize** rehabilitation projects considering more than a dozen factors, including condition, seasonality, cost estimates and efficiencies in project delivery, as well as a park's equity ranking

Rehabilitation work categories: 2018 reallocation of funds

In 2018, a minimum of \$900,000 worth of rehabilitation work was performed by staff or contractors within MPRB's Asset Management department. The staff time and contracts were coded to two categories for the NPP20 rehabilitation program: Buildings/Recreation Centers and Park Amenities (also known as Neighborhood Amenity Fund). Accordingly, the MPRB Board of Commissioners approved an amendment that reallocated funds within the NPP20 rehabilitation program (part of the 2018 Capital Improvement Program) to better align with those categories. The amendment did not reduce or increase funding, but moved funds among individual rehabilitation program categories.

2017 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process as of 12/31/2018	# of Projects Completed as of 12/31/2018
Accessibility Improvements	\$800,000	100%	\$800,000	0	7
Buildings and Recreation Centers	\$500,000	100%	\$500,000	0	11
Roofs	\$900,000	100%	\$900,000	0	2
Heating, Ventilation and Air Conditioning (HVAC)	\$500,000	100%	\$500,000	0	5
Park Amenities	\$450,000	100%	\$450,000	0	4
Park Lighting	\$500,000	74%	\$367,000	10	9
Below-Grade Infrastructure	\$200,000	100%	\$200,000	0	4
Sidewalk and Pavement	\$500,000	100%	\$500,000	0	10
Operations Facilities	\$200,000	100%	\$200,000	0	2
Total allocated	\$4,550,000	94%	\$4,262,033.11		

NPP20 Rehabilitation

2018 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process as of 12/31/2018	# of Projects Completed as of 12/31/2018
Accessibility Improvements	\$713,000	100%	\$713,000	8	16
Buildings and Recreation Centers	\$803,460	100%	\$803,460	0	20
Roofs	\$570,000	58%	\$329,694	2	3
Heating, Ventilation and Air Conditioning (HVAC)	\$366,000	100%	\$366,000	0	4
Park Amenities	\$230,000	100%	\$230,000	0	multiple
Park Lighting	\$300,000	0%	\$0	0	0
Below-Grade Infrastructure	\$330,000	100%	\$330,000	0	6
Sidewalk and Pavement	\$464,040	100%	\$464,040	0	16
Operations Facilities	\$200,000	42%	\$83,000	1	1
Total allocated	\$3,976,500	87%	\$3,474,929		

2019 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process as of 12/31/2018	# of Projects Completed
Accessibility Improvements	\$800,000	0%	\$0		
Buildings and Recreation Centers	\$450,000	0%	\$0		
Roofs	\$700,000	0%	\$0		
Heating, Ventilation and Air Conditioning (HVAC)	\$300,000	0%	\$0		
Park Amenities	\$450,000	0%	\$0		
Park Lighting	\$300,000	0%	\$0		
Below-Grade Infrastructure	\$100,000	0%	\$0		
Sidewalk and Pavement	\$400,000	0%	\$0		
Operations Facilities	\$200,000	0%	\$0		
Total allocated	\$3,700,000	0%	\$0		

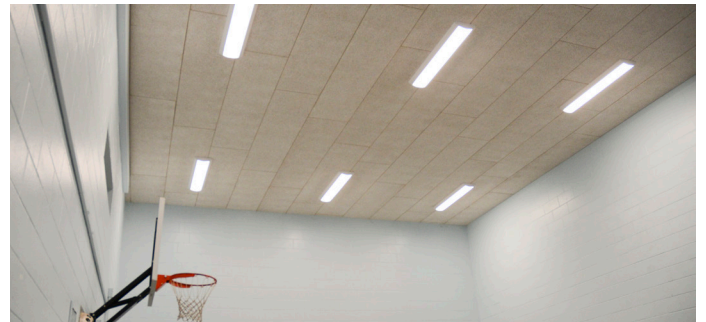
NPP20 Rehabilitation – Sample Projects



A



B



C



D



E

NPP20 Rehabilitation – Sample Projects



F



G



H



I

PHOTO CAPTIONS:

- A** Roof replacement projects completed in 2018 included Brackett Recreation Center (pictured) as well as Longfellow and Whittier recreation centers.
- B** Replacement of a collapsed underground drain pipe inside Kenwood Recreation Center was a key part of a building-wide rehabilitation project that included accessibility and lighting improvements.
- C** LED lighting was installed in gymnasiums at Luxton Recreation Center (pictured) and several other recreation centers.
- D** The plaza fountain at Gateway Park returns to full functionality for the 2019 season after installation of new pumping equipment in Fall 2018.
- E** Installation of a new rooftop unit at Matthews Recreation Center was part of the building's HVAC system rehabilitation.
- F** Deteriorated concrete sidewalk segments were replaced at East Phillips Park (pictured, before and after) and along perimeter and interior concrete sidewalks at 18 other neighborhood parks.
- G** Accessibility in parking lots and on paths to recreation centers was improved with paint striping, signage, access ramps and re-graded walkways at Folwell Park (pictured) and 11 other locations.
- H** Worn and broken play equipment was repaired and replaced at East Phillips Park (pictured) and more than 50 other neighborhood parks.
- I** New exterior LED lights improve safety and visibility at Nokomis Community Center (pictured) and six other recreation centers.

NPP20 Capital Investments

Capital investment projects build, replace or reconstruct park facilities and amenities, for example: recreation centers, athletic fields, playgrounds and pools.

Goals for NPP20 capital investments include:

- Implement approved master plans for an individual neighborhood park or a Service Area Master Plan.
- Support MPRB's RecQuest initiative to ensure that recreation facilities, programs and services align with current and long-term community needs.
- Align with MPRB's goals to increase accessibility and racial equity.
- Address the needs of diverse park users and better reflect changing neighborhoods.
- Focus on parks in under-served areas of the city, in accordance with the NPP20 equity criteria ordinance.

2017 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/18
Bassett's Creek Park	\$92,825	89%	\$82,484	Aug-18	■
Bossen Field Park	\$1,599,500	100%	\$1,599,500	Dec-18	■
Bossen Field Park / contingency	\$100,000	100%	\$100,000	Dec-18	■
Central Gym Park	\$1,100,000	100%	\$1,100,000	Oct-18	■
Folwell Park*	\$339,000	0%	\$0	Nov-19	■
Luxton Park ⁽³⁾	\$263,000	100%	\$261,815	Nov-18	■
Matthews Park ⁽³⁾	\$197,500	100%	\$197,500	Aug-17	■
Northeast Recreation Center ⁽³⁾	\$150,000	100%	\$150,000	Dec-17	■
Painter Recreation Center ⁽³⁾	\$232,000	100%	\$232,000	Apr-19	■
Peavey Park ⁽³⁾	\$369,600	100%	\$369,600	Dec-17	■
Peavey Park ⁽³⁾ / contingency	\$165,000	100%	\$165,000	Dec-17	■
Phillips Community Center and Aquatics Center*	\$985,000	100%	\$985,000	Feb-18	■
Phillips Community Center and Aquatics Center* / contingency	\$50,000	100%	\$50,000	Feb-18	■
Powderhorn Park ⁽³⁾	\$75,000	100%	\$75,000	Jun-17	■
Washburn Totlot ⁽³⁾	\$231,525	100%	\$231,525	Nov-18	■
Construction contingency	\$0	0%	\$0	N/A	N/A
Total allocated	\$5,950,000	94%	\$5,599,425		

2018 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/18
Bassett's Creek Park	\$500,000	2%	\$10,500	Jul-20	■ ⁽⁴⁾
Bethune Park	\$15,000	100%	\$15,000	Jul-18	■
Cleveland Park	\$150,000	40%	\$60,236	Nov-19	■ ⁽⁴⁾
Currie Park	\$600,000	62%	\$373,081	Jun-20	■
Jordan Park	\$1,270,000	3%	\$32,120	Sep-20	■ ⁽⁴⁾
Longfellow Park ⁽³⁾	\$99,000	100%	\$99,000	Nov-18	■
Lovell Square Park	\$350,000	14%	\$48,889	Nov-19	■ ⁽⁴⁾
Northeast Athletic Field Park ⁽³⁾	\$250,000	100%	\$250,000	Feb-18	■
Painter Recreation Center / contingency	\$55,000	0%	\$0	Apr-19	■
Peavey Park	\$1,241,000	100%	\$1,241,000	Nov-18	■
Perkins Hill Park	\$350,000	6%	\$20,830	Jun-20	■ ⁽⁴⁾
Phelps Field Park	\$959,600	22%	\$208,936	Dec-19	■
Phillips Community Center and Aquatics Center*	\$384,000	100%	\$384,000	Feb-18	■
Stewart Field Park*	\$300,000	0%	\$0	Dec-20	Not started
Construction contingency	\$0		\$0	N/A	N/A
Total allocated	\$6,523,600	42%	\$2,743,590		

NPP20 Capital Investments

Process for Identifying and Scheduling Capital Investment Projects

1. **Evaluate**, score and rank neighborhood parks annually, using the criteria-based system established in the Equity Ordinance.
2. **Allocate** funds annually to parks with the highest rankings, on a rolling basis so that allocations go to new parks each year.
3. For details, see page 8: "About the Equity Ordinance."



Typical Phases for a Capital Investment Project

- Scoping and Community Engagement
- Preliminary and Final Design
- Procuring for Construction
- Construction
- Warranty/Complete

2019 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2018
Armatage Park ⁽³⁾	\$291,900	0%		Nov-19	■ ⁽⁴⁾
Bryn Mawr Meadows Park ⁽³⁾	\$291,900	0%		Nov-19	■ ⁽⁴⁾
Currie Park	\$2,212,125	0%		Nov-19	■
Farview Park	\$150,000	0%		Nov-19	■ ⁽⁴⁾
Farwell Park	\$264,100	0%		Nov-19	■ ⁽⁴⁾
Keewaydin Park ⁽³⁾	\$541,246	0%		Jun-20	■ ⁽⁴⁾
Linden Hills Park ⁽³⁾	\$291,900	0%		Jun-20	■ ⁽⁴⁾
Loring Park ⁽³⁾	\$360,000	0%		Dec-19	■ ⁽⁴⁾
Lovell Square Park	\$50,000	0%		Nov-19	■ ⁽⁴⁾
North Commons Park	\$367,500	0%		Jul-19	■ ⁽⁴⁾
Painter Park	\$200,000	0%		May-19	■ ⁽⁴⁾
Painter Recreation Center / contingency	\$59,000	0%		Apr-19	■
Phelps Field Park	\$250,550	0%		Nov-19	■
Phillips Community Center and Aquatics Center*	260,000	100%	\$260,000.00	Apr-18	■
Sibley Park ⁽³⁾	\$98,779	0%		Dec-19	■ ⁽⁴⁾
Victory Park	\$750,000	0%		Jul-20	■ ⁽⁴⁾
Construction contingency	\$361,000	0%		N/A	N/A
Total allocated	\$6,800,000	4%	\$260,000		

Notes on specific capital investment projects*

Folwell Park — Determined to be initially under-funded by NPP20, this project will receive an additional NPP20 allocation in 2022.

Phillips Aquatics Center/Community Center — A portion of the Capital Investment Construction Contingency Fund was allocated to this project.

Stewart Field Park — This project has not yet initiated due to staffing constraints.

Other notes

- (1) The "NPP20 Budget" figures include only NPP20 funding; capital investment projects may include funding from other sources.
- (2) The expected completion date for a project is an estimate and is based, in part, on future funding allocations for the project and approval of a master plan for a park.
- (3) MPRB is honoring this previously approved project from the 2016 - 2021 CIP; for details, see page 9, "Capital investment projects and the transition to NPP20 funding."
- (4) A portion of the scoping and community engagement phase for these park projects was completed or is in progress as part of a service area master plan. The North Service Area Master Plan (NSAMP) was adopted in early 2019; the Southwest Service Area Master Plan is expected to be adopted in fall 2019.

For full details, see documents from the Capital Improvements Program for 2017, 2018 and 2019 in the Appendix C, pages 39-A - 75-A.

NPP20 Capital Investments Examples



Central Gym Park Based on community engagement and an approved master plan, an initial phase of improvements includes a new athletic field, basketball court, playground, paths and an expanded gathering space.



Currie Park Guided by the park's master plan, the project includes a new splash pad and improvements to the park's restroom building and playground; construction is planned for 2019.



Peavy Park An initial phase of improvements that opened in June included a new basketball complex; a second phase opening in spring 2019 includes a new playground, multi-use athletic field, site grading, lighting and central path.



NPP20 Capital Investments Examples



Phelps Field Park Construction is planned for summer/fall 2019 on an initial phase of improvements, including a new splash pad/water play feature, new play areas and picnic shelter, and new paths and path lighting.



Phillips Aquatics Center/Phillips Community Center After a year of construction, the new aquatics center opened with a splash in April, along with renovated fitness and teen centers in the community center, a new community room and more.



Cleveland, Farview, Folwell, Lovell Square and Perkins Hill Parks Investments in these parks are guided by master plans that were developed in a community-based planning process as part of the North Service Area Master Plan (NSAMP). With approval of NSAMP in early 2019, final community engagement, planning and design are moving forward, with construction planned for 2019 and 2020. Pictured: detail of Lovell Square Park concept plan; example of the type of pump track to be constructed at Perkins Hill Park.



Appendix

Appendix A: MPRB Ordinance: Chapter 16 - The 20-Year Neighborhood Park Plan (adopted May 2016) 22-A

Appendix B: MPRB Ordinance: Chapter 17 - Criteria-Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling (adopted July 2016) 31-A

Appendix C: Excerpts* from MPRB Annual Capital Improvement Programs (CIPs) 39-A

- **2017-2022 CIP (adopted December 7, 2016) 40-A**
- **2018-2023 CIP (adopted December 6, 2017) 50-A**
- **2019-2024 CIP (adopted December 5, 2018) 63-A**

* Excerpts include:

- NPP20 funding and scheduling for capital investment and rehabilitation projects
- Equity rankings for neighborhood parks using the criteria-based system for MPRB capital and rehabilitation neighborhood park project scheduling

Appendix A:

**MPRB Ordinance: Chapter 16 - The 20-Year Neighborhood Park Plan
(adopted May 2016)**



Resolution 2016-195

Second and Final Reading of Resolution Adding Chapter 16 to the Minneapolis Park and Recreation Board Code of Ordinances - 20-YEAR NEIGHBORHOOD PARK PLAN

Whereas, The Minneapolis Park and Recreation Board (MPRB) was created by the Minnesota Legislature with an affirmative vote by Minneapolis voters of the Park Act on April 3, 1883 establishing what has become a primary contributor to the quality of life in all parts of the city;

Whereas, The Minneapolis Park and Recreation Board (MPRB) is an independently elected, semi-autonomous body responsible for governing, maintaining and developing the Minneapolis Park System;

Whereas, Minneapolis parks encompass the city's defining lakes and the river banks at the core of the city's development;

Whereas, Acquired by purchase and donation, the parks include features of astonishing beauty, historical significance and ecological wonder, all within a thriving urban setting;

Whereas, Historical accounts indicate Minneapolis residents believe the park system is a unique and valuable asset, plays an important role in serving the public, and contributes to the economy;

Whereas, More than this, the parks are imbued with personal meaning—the playgrounds that live in the memories of generations of people, are the soul of our communities;

Whereas, The 6,801-acre system consists of neighborhood and regional parks, playgrounds, wading pools, recreation centers, sports fields and courts, golf courses, gardens, biking and walking paths, nature sanctuaries, lakes and a 55-mile parkway system;

Whereas, Minneapolis' neighborhood parks have the greatest number of physical assets that require greater resources to operate, maintain and replace;

Whereas, The Superintendent and Commissioners initiated Closing the Gap: Investing in Neighborhood Parks (Closing the Gap) in 2015 to share information with Minneapolis residents and partners about the current condition and service level of neighborhood parks;

Whereas, Closing the Gap looked at the impacts of the age of the system and deferred maintenance – or delayed regular upkeep past the point of repair – have had on the 160 neighborhood parks in Minneapolis;



Whereas, Closing the Gap gathered information from Minneapolis residents and partners about investment priorities for replacement, operating and maintenance of existing neighborhood park assets;

Whereas, Following the extensive Closing the Gap initiative, the City of Minneapolis and the Minneapolis Park and Recreation Board, have negotiated an historic agreement, protecting current Park Board funding and providing new funding for Minneapolis' neighborhood parks;

Whereas, This agreement, the 20 Year Neighborhood Park Plan, provides additional annual funding for neighborhood park maintenance, rehabilitation and capital investments provided by the City of Minneapolis; and

Whereas, This resolution is supported by the MPRB 2007-2020 Comprehensive Plan values of sustainability, responsiveness and innovation and independence and focus;

RESOLVED, That the Board of Commissioners adopt Chapter 16 of the Minneapolis Park and Recreation Board Code of Ordinances; and

RESOLVED, That the President of the Board and Secretary to the Board are authorized to take all necessary administrative actions to implement this resolution.



TO: Minneapolis Park and Recreation Board

FROM: Jayne Miller, Superintendent

DATE: May 18, 2016

SUBJECT: Second and Final Reading of Resolution Adding Chapter 16 to the Minneapolis Park and Recreation Board Code of Ordinances - 20-YEAR NEIGHBORHOOD PARK PLAN

CHAPTER 16 – 20-YEAR NEIGHBORHOOD PARK PLAN

PB16-1. Findings and purpose.

The City of Minneapolis and its Park and Recreation Board have developed a 20-year financial plan to achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria in a manner that is consistent with existing annual levy and capital budget processes and that avoids the uncertainty and inflexibility of various potential ballot measures.

PB16-2. Definitions.

The following terms whenever used in this article shall have the following respective meanings:

BET means the Board of Estimate and Taxation under Article V of the City Charter.

City means the City of Minneapolis, acting through its City Council and Mayor as provided in Article IV of the City Charter.

Exigent Economic Events means state-imposed levy limits, decreased market value for tax capacity purposes, changes in the state's property tax classification system, or other events that impact the City's ability to raise revenues through taxation or other means.

MPRB means the Park and Recreation Board under Article VI of the City Charter.

Neighborhood Park Capital Project(s) means the addition of a structural improvement to the Neighborhood Park System or the restoration of some aspect of an asset in the Neighborhood Park System that will either enhance the asset's overall value or increase its useful life.

Neighborhood Park Plan means the funding plan outlined in Section PB16-3.



Neighborhood Park Projects means Neighborhood Park Capital Projects and Neighborhood Park Rehabilitation Projects.

Neighborhood Park Rehabilitation Project(s) means an improvement or repair to the Neighborhood Park System that does not constitute a Neighborhood Park Capital Project.

Neighborhood Park System means those parks that (i) are owned, operated and maintained by the MPRB, or owned and maintained, by the MPRB (ii) are generally less than two blocks in size, but can be larger, and (iii) are neither designated as part of the Metropolitan Council System of Regional Parks and Trails nor part of any of the MPRB's golf courses.

Unanticipated Critical Needs means natural disasters, disease, acts of god, and similar occurrences that place extraordinary demands on City resources.

PB16-3. 20-Year Neighborhood Park Plan.

- A. Term. The Neighborhood Park Plan is effective from 2017 through 2036, unless earlier terminated as provided in paragraph J, below.
- B. Concurrent Ordinance. The Neighborhood Park Plan will be effective only upon adoption of a concurrent Neighborhood Park Plan ordinance by the City.
- C. Exclusive Purpose. The financial resources that the City provides to the MPRB under the Neighborhood Park Plan must be used exclusively to fund the Neighborhood Park System as further delineated below.
- D. Startup Funding. The City will provide a one-time reimbursement of \$1.5 million to the MPRB on or about January 1, 2017, for initial costs for capital improvements to, rehabilitation of, or operating expenses relating to the Neighborhood Park System.
- E. Operating Funds. The City will recommend that the BET increase the adopted base 2016 MPRB Park and Recreation Tax Levy amount of \$52,583,000 by \$3 million in 2017 and it is expected that the City and MPRB members on the BET will vote affirmatively for this increase. It is the intent of the parties that this increase, which equates to approximately 1% of all City tax levies for 2016, will remain in effect for the duration of the plan and shall be used to increase funding for general operations



of the Neighborhood Park System and not to supplant other operations funding for the Neighborhood Park System.

F. Project Funds.

1. Guaranteed Minimum Annual Amount. Beginning in 2017 and continuing for the term of the Neighborhood Park Plan, the City will provide the MPRB with a guaranteed minimum annual amount of funding for Neighborhood Park Projects. The guaranteed minimum annual amount will be \$10.5 million per year (the current \$2.5 million per year appropriated through the regular City bonding process plus \$8 million per year in additional funds), the form of which will be some combination of levy, cash, or bond proceeds at the discretion of the City. If bond proceeds are to be used through the BET, it is expected that the City and MPRB members of the BET will support the bonding proposal(s).
2. Adjustments to Guaranteed Minimum Annual Amount. The City and the MPRB will review and adjust the guaranteed minimum annual amount on or before December 15, 2020, December 15, 2025, and December 15, 2030, based on mutually acceptable objective measures of inflationary costs and other salient factors. Examples of mutually acceptable objective measures of inflationary costs and other salient factors over the previous five-year period would include: the consumer price index, wage growth, producer price index, RSMMeans, and any other objective measures of the ability of taxpayers to afford tax increases that may result from any increases adopted for the next five-year period. The five-year adjustments will be approved by the concurrent resolutions of the City and MPRB. Any adjustment approved in 2020 will be effective for years 2022 through 2026. Any adjustment approved in 2025 will be effective for years 2027 through 2031. Any adjustment approved in 2030 will be effective for years 2032 through 2036.
3. Use; Control. The guaranteed minimum annual funding amount of \$10.5 million and future adjusted annual amounts shall be used only for Neighborhood Park Projects, but shall be under the sole control of the MPRB.
4. Capital Projects Process. Each Neighborhood Park Capital Project shall be identified in the City's annual five-year Capital Long Range Improvement



Program Process under Minneapolis Code of Ordinances Chapter 35, as amended from time to time.

G. Reports.

1. Initial Report. The MPRB will make a public presentation to the City Council prior to the adoption of the City's 2017 budget in a report outlining the MPRB's proposed five-year project schedule for the Neighborhood Park Plan, including the MPRB's utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of fund and the impact to the overall operating costs of the MPRB.
 2. Annual Reports. In each subsequent year for the duration of the Neighborhood Park Plan, the MPRB will update the five-year project schedule and make a public presentation to the City Council in a report that contains (i) the current status of all projects in the five-year plan, including the plan's utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of funding (on a rolling basis with the end point of 2036); and (ii) a summary of projects undertaken during the preceding year and those projects that will commence in the following year and the impact to the overall operating costs for the projects undertaken by the MPRB under this ordinance.
- H. Changed Circumstances. For any applicable year within the term of the Neighborhood Park Plan, the City may determine that the occurrence of an Unanticipated Critical Need or Exigent Economic Event prevents the City from maintaining the agreed upon level of support to the MPRB for that applicable year. Such City determination and the amount of funding less than the \$10.5 million or less than a subsequent adjustment amount stipulated in concurrent resolutions as provided in paragraph F.2, above, must be set forth in an amendment to the ordinance for that applicable year.
- I. Ballot Measures Precluded. The Neighborhood Park Plan is intended for the duration of the plan to be a substitute for any levy referenda, charter amendments or other ballot measures to provide additional funding for the MPRB outside of the existing annual levy and capital budget processes. Therefore, for the duration of the Neighborhood Park Plan, the MPRB will refrain from advocating, supporting, or



approving any manner of ballot measure to increase Neighborhood Park System funding.

- J. Early Termination. If the City exercises its right to significantly reduce or suspend Neighborhood Park Project funding to the MPRB under Section PB16-3(H) for at least three (3) consecutive years, then the MPRB may by resolution of the MPRB opt out of the Neighborhood Park Plan. If the MPRB fails to spend the funds in accordance with the Neighborhood Park Plan or fails to make the public presentations to the City that are required under Section 16-3(G), then the City may by resolution of the City Council opt out of the Neighborhood Park Plan. If the MPRB or the City elects to opt out, then the concurrent ordinances will automatically terminate and neither party will have any further obligations under the Neighborhood Park Plan.

PB16-4. Reservations.

- A. Local Government Aid. The MPRB will continue to receive 11.79% of the annual amount of Local Government Aid funds that are awarded to the City each year, irrespective to the 20-Year Neighborhood Park Plan.
- B. Administrative and Benefit Administrations Fees. The MPRB will continue to pay to the City the City's administrative and benefit administration fees, as amended from time to time, with a mutually agreed upon cost allocation methodology, at rates proportionate to the rates the City applies to its own operations, irrespective of the 20-Year Neighborhood Park Plan.
- C. Levy Request Authority. The MPRB will retain its authority, as provided in the City Charter and State law, to request a maximum property tax amount and rate from the BET and to adopt an annual property tax levy within the maximum set by the BET, irrespective of the 20-Year Neighborhood Park Plan. However, it is anticipated that the MPRB inflationary increases should not exceed the City levy inflationary increases.
- D. MPRB cooperation on BET matters. Concurrent with this ordinance, the City has adopted a 20-year Street Infrastructure Plan which may rely on bond proceeds issued through the BET. It is expected the City and MPRB members of the BET will



support bond proposal(s) made by the City to the BET for the 20-Year Street Infrastructure Plan.

HISTORY:

05/04/16

Minneapolis Park and Recreation Board

ADOPTED

Approved on a Roll Call Vote

Prepared By: Jayne Miller, Superintendent, Superintendent's Office

Review:

Jayne Miller Completed 04/28/2016 8:16 PM

Minneapolis Park and Recreation Board Completed 05/04/2016 5:00 PM

Minneapolis Park and Recreation Board Pending 05/18/2016 5:00 PM



Appendix B:

MPRB Ordinance: Chapter 17 - Criteria-Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling (adopted July 2016)

ORDINANCE 2016-102

AN ORDINANCE OF THE
MINNEAPOLIS PARK & RECREATION BOARD

Adding Chapter 17 to the Minneapolis Park and Recreation Board Code of Ordinances - CRITERIA BASED SYSTEM FOR CAPITAL AND REHABILITATION NEIGHBORHOOD PARK PROJECT SCHEDULING (IN CONJUNCTION WITH CHAPTER 16 - 20 YEAR NEIGHBORHOOD PARK PLAN)

The Park & Recreation Board of the City of Minneapolis does ordain as follows:

Section 1. That Chapter 17 of the Minneapolis Park & Recreation Board Code of Ordinances be added to read as follows:

CHAPTER 17 – CRITERIA BASED SYSTEM FOR CAPITAL AND REHABILITATION NEIGHBORHOOD PARK PROJECT SCHEDULING (IN CONJUNCTION WITH CHAPTER 16 - 20 YEAR NEIGHBORHOOD PARK PLAN)

PB17-1. Purpose; interpretation; and application.

The City of Minneapolis and the Park and Recreation Board jointly enacted concurrent 20 Year Neighborhood Park Plan ordinances to achieve a shared goal of closing a neighborhood parks funding gap. An important element of the joint 20 Year Neighborhood Park Plan ordinances was a commitment to ensure that racial and economic equity criteria were utilized in determining the distribution of funds to neighborhood parks during the period of the Plan. PB17 is being adopted to implement the goals of the joint 20 Year Neighborhood Park Plan ordinances and establish objective criteria to assist the Park Board, the Park Board Superintendent and Park Board staff in evaluating the relative need of all neighborhood parks. PB17 is intended to be read in conjunction with PB16 and in furtherance of the goals outlined therein.

PB17-2. Definitions. The terms defined in PB16-2 apply to this Chapter. In addition, the terms below have the following meanings:

Crimes against a person means Criminal Homicide, Forcible Rape, Robbery and Aggravated Assault.

Neighborhood means that section of the City defined by the bylaws of the relevant neighborhood organization required by the Neighborhood Revitalization Program Law, Minn. Stat. § 469.1831, subd. 6(b), and reference by City of Minneapolis Geographic Information Systems map Neighborhoods & Communities.

Park staff means any employee of the Minneapolis Park and Recreation Board.

Superintendent means the Superintendent of the Minneapolis Park and Recreation Board.

PB17-3 Equity evaluation required.

Prior to the Annual Report required by PB16-3(G)(2), the Superintendent shall direct park staff to complete a criteria-based equity evaluation of each neighborhood park as outlined in PB17-4.

PB17-4 Equity evaluation procedure.

Each neighborhood park shall receive a criteria-based equity rating to be calculated as follows:

A. Community Characteristics

1. The City is divided into eighty seven (87) neighborhoods.
2. Each neighborhood park within a single neighborhood shall receive the same score for the Community Characteristics defined by this section
3. Racially Concentrated Areas of Poverty
 - a. Finding: Individuals who live in poverty are less likely to have access to private transportation which can result in less access to parks and recreation opportunities beyond their neighborhood parks. Residents who live in poverty often have less access to open space and recreation options and are more likely to experience a variety of chronic health problems, some of which are impacted by their physical environment, including access to parks and open space. Additionally, communities of color and areas of poverty often experience a lack of public and private investment relative to other areas.
 - b. Park staff shall use the latest data and estimates from the U.S. Census Bureau to identify Areas of Concentrated Poverty, Racially Concentrated Areas, and Racially Concentrated Areas of Poverty. Park Staff shall provide the Superintendent with the raw data used to make calculations.
 - c. Neighborhoods where 40% or more of residents earn less than 185% of the federal poverty threshold and where 50% or more of residents are people of color are Racially Concentrated Areas of Poverty will score 5 points. Neighborhoods where 40% or more of residents earn less than 185% of the federal poverty threshold are Areas of Concentrated Poverty will score 3 points.
4. Population Density
 - a. Finding: Developed areas with more people can mean many local park users and may also indicate fewer acres of open space, either public or private, for recreation or leisure.
 - b. Park staff shall calculate the population density per square mile using the latest data or estimates from the U.S. Census Bureau. Park Staff shall provide the Superintendent with the raw data used to make calculations.
 - c. Neighborhoods with ten thousand (10,000) or more people per square mile will score 3 points. Neighborhoods with six thousand seven hundred and fifty to nine thousand nine hundred and ninety-nine

(6,750-9,999) people per square mile will score 2 points. Neighborhoods with less than six thousand seven hundred and forty-nine (6,749) people per square mile will score 1 point.

5. Youth Population

- a. Finding: Parks and their physical assets provide opportunities for an active lifestyle for households with children. The MPRB strives to serve the youth of Minneapolis through both facilities and programming by ensuring that neighborhoods with large populations of children have well-funded recreation options nearby.
- b. Park staff shall calculate the neighborhood youth population using the latest data or estimates from the U.S. Census Bureau. Park Staff shall provide the Superintendent with the raw data used to make calculations.
- c. Park staff shall calculate the number of residents under 18 years old as a percentage of the population. Neighborhoods with a youth population greater than 24% will score 2 points. Neighborhoods with a youth population between 16% and 24% will score 1 point.

6. Neighborhood Safety

- a. Finding: Well-designed and maintained parks create safer places for people to gather and provide a sense of community. Developing and maintaining a vibrant neighborhood park that promotes community safety, both real and perceived, is important to building and sustaining strong neighborhoods.
- b. Park staff shall use the most recent Minneapolis Police Department Uniform Crime Program reporting data, for a time period of one (1) year, to calculate the number of crimes against persons per thousand residents for each neighborhood. Park staff shall provide the Superintendent with the raw data used to make calculations.
- c. Neighborhoods with more than 10 crimes against persons per thousand residents will score 2 points. Neighborhoods with between 4.1 and 9.99 crimes against persons per thousand residents will score 1 point.

B. Park Asset Characteristics

1. Each park shall receive a unique Park Asset Characteristic score to be determined as follows:
2. Asset Condition
 - a. Finding: Assets need regular inspection and preventative maintenance to identify elements that are unsafe or have now become noncompliant according to changing federal or state code requirements. Assets or facilities that need to close for repair work can displace programs and interrupt service to the community. Therefore, the condition of

individual park amenities is a critical factor in determining whether capital funds are necessary for that location.

- b. At least yearly, the Superintendent shall direct the park staff from both the local maintenance service area and citywide trade shops to rate each asset within the neighborhood park.
- c. When appropriate, the Superintendent may also contract outside experts, including, but not limited to, engineering firms, to rate neighborhood park assets.
- d. It is the goal of this section for the Superintendent to direct multiple park staff members or outside experts to rate each park asset.
- e. Assets that present a safety concern or could be taken out of service due to deficiencies will score 5 points. Assets that function as a result of numerous and ongoing repairs will score 4 points. Assets that are functional, but could benefit from rehabbing or replacement will score 3 points. Assets that are functional and reliable will score 2 points. Assets that are new or like new will score 1 point.
- f. Multiple Asset Condition ratings of individual assets shall be averaged to figure the asset's final Asset Condition rating.
- g. The average Asset Condition rating of all of a neighborhood park's assets shall be averaged to figure the park's final Asset Condition score.

3. Asset Lifespan

- a. Finding: Individual park assets have a projected lifespan from the time they are first built. Once the asset exceeds its lifespan, cost for maintenance and repair increases and chances of breakage, injury, or closure of the amenity are much higher. Park assets later in their lifespan need more attention and increased investment to ensure they remain available to the public.
- b. Park staff shall use the MPRB's Comprehensive Plan inventory and As-built plans to determine which assets are nearing or beyond the end of their useful lifespans.
- c. Each park asset shall receive an Asset Lifespan score.
- d. Assets whose lifespan expired more than five years before the current year will score 3 points. Assets whose lifespan expired less than 5 years before the current year or will expire within the next 5 years will score 1 point.
- e. The Asset Lifespan scores of all assets of a neighborhood park shall be averaged to determine the park's final Asset Lifespan score.

4. Proportionality of Investment

- a. Finding: Parks where a small proportion of the capital asset value was reinvested in the past 15 years are much more likely to be due for significant reinvestment.

- b. Park staff shall use the MPRB's Capital Improvement Plan and projected asset values, to determine the amount of capital invested in a neighborhood park in the past 15 years relative to the total cost to replace all existing park assets.
- c. Neighborhood Parks with zero percent (0%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 3 points. Neighborhood Parks with one-tenth to nine and nine-tenths percent (0.1% to 9.9%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 2 points. Neighborhood Parks with ten to twenty-four and nine-tenths percent (10%-24.9%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 1 point.

The Superintendent shall direct park staff to produce an ordered ranking of neighborhood parks by combining each park's Community Characteristic and Park Asset Characteristic scores annually. Such ordered ranking shall be included in the Superintendent's Recommended Budget to the MPRB Board of Commissioners and the final budget recommendations shall be included in the Annual Report required by PB16-3(G)(2) and used to update the MPRB's five-year project schedule. This ordered ranking will be used to determine equitable distribution of capital and rehabilitation funding, on a rolling basis, for the 20 Year Neighborhood Park Plan beginning 2017 and ending 2036.

Section 2. That this Ordinance shall take effect and be in force from and after its publication.

Passed and adopted on this 6th day of July, 2016

/s/ Liz Wielinski
President of the MPRB

Approved:

/s/ Jennifer Ringold
Secretary of the Board

/s/ Betsy Hodges
Betsy Hodges, Mayor

Appendix C:

Excerpts* from MPRB Annual Capital Improvement Programs (CIPs)

2017-2022 CIP (adopted December 7, 2016).....	40-A
2018-2023 CIP (adopted December 6, 2017).....	52-A
2019-2024 CIP (adopted December 5, 2018).....	65-A

* Excerpts include:

- NPP20 funding and scheduling for capital investment and rehabilitation projects
- Equity rankings for neighborhood parks using the criteria-based system for MPRB capital and rehabilitation neighborhood park project scheduling



2017 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks

NPP20 ranking	Park/Project Name	Proposed Park Improvements	CIP / NPP20 ¹	2017	Funding Source ²	Commissioner District
1	Bassett's Creek Park	Playgrounds, paths	NPP20	\$92,825	NPP20	2, 4
4	Bossen Field Park	Playground, neighborhood park amenities, and field lighting	NPP20	\$737,500	NPP20	5
87	Bryant Square	Field replacement	CIP 2016-21	\$862,300	NPP20	5
3	Central Gym Park	Wading pool and site improvements	CIP 2016-21	\$297,675	Neighborhood Capital Levy	6
19	Folwell Park	Playground, athletic fields, and site improvements	NPP20	\$1,100,000	NPP20	3
78	Luxton Park	Additional site improvements	Park Dedication	\$4,542	Park Dedication	3
85	Matthews Park	Playground and site improvements	NPP20	\$75,000	NPP20	2
90	Northeast Athletic Field Park	Playground and site improvements	CIP 2016-21	\$264,000	NPP20	2
17	Painter Park	Playground and site improvements	Park Dedication	\$7,042	Park Dedication	2
10	Peavey Park	Recreation center	CIP 2016-21	\$263,000	NPP20	1
6	Phillips Community Center	Building improvements	CIP 2016-21	\$197,500	NPP20	3
13	Powderhorn Park	Playground and site improvements	Park Dedication	\$3,021	Park Dedication	3
64	Washburn Ave Totlot	Playground and site improvements	CIP 2016-21	\$150,000	NPP20	1
n/a	Replace and Invest Construction Contingency Fund	Building improvements	CIP 2016-21	\$65,925	Neighborhood Capital Levy	6
	Total			\$6,328,205		

¹CIP 2016-21 represents the projects that were adopted in the 2016-2021 CIP.

²The funding source NPP20 is the consolidation of the original \$2.5 million net debt bonds and the \$8 million received from the NPP20 Ordinance.



2017 Capital Improvement Program

REHABILITATION PROGRAM

Program Name	Description of Category	CIP / NPP20	2017	Funding Source ²
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$800,000	NPP20
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$500,000	NPP20
Roofs	Repair or replace roofs	NPP20	\$900,000	NPP20
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$500,000	NPP20
Neighborhood Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$450,000	NPP20
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$500,000	NPP20
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$200,000	NPP20
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$500,000	NPP20
Operations Facilities	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	CIP	\$100,000	Neighborhood Capital Levy
Regional Park Amenity Fund	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	NPP20
Regional Trail Rehabilitation	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	CIP	\$50,000	O and M Lottery Proceeds
Regional Park Habitat Management	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	CIP	\$200,000	O and M Lottery Proceeds
	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	CIP	\$60,000	O and M Lottery Proceeds
Total			\$4,960,000	

²The funding source NPP20 is the consolidation of the original \$2.5 million net debt bonds and the \$8 million received from the NPP20 Ordinance.



MPRB 2017-2022 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks										
NPP20 ranking	Proposed Park Improvements	CIP / NPP20 ¹	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
2	Playground and site improvements	CIP 2016-21 Outside Funds					\$200,000 \$200,000		\$200,000 \$200,000	NPP20 Outside Funds
96	Playground and site improvements	CIP 2016-21			\$291,900				\$291,900	NPP20
44	Playground improvements	NPP20 Playground Rehab						\$338,000	\$338,000	Neighborhood Capital Levy
1	Playgrounds, paths	NPP20	\$92,825						\$92,825	NPP20
4	Playground, neighborhood park amenities, and field lighting	NPP20	\$737,500						\$737,500	NPP20
	Field replacement	CIP 2016-21	\$862,300						\$862,300	NPP20
89	Playground and site improvements	CIP 2016-21			\$80,000	\$135,370	\$23,216		\$238,586	Neighborhood Capital Levy
		CIP 2016-21				\$67,909			\$67,909	NPP20
87	Wading pool and site improvements	CIP 2016-21	\$297,675						\$297,675	Neighborhood Capital Levy
59	Athletic Fields Improvements	CIP 2016-21					\$1,142,065		\$1,142,065	Neighborhood Capital Levy
		CIP 2016-21					\$2,302,885		\$2,302,885	NPP20
86	Playground and site improvements	CIP 2016-21			\$291,900				\$291,900	NPP20
	Playground and site improvements	CIP 2016-21					\$294,595	\$27,225	\$321,820	NPP20
25	To be determined based on master plan	NPP20						\$600,000	\$600,000	NPP20
		NPP20	\$1,100,000						\$1,100,000	NPP20
3	Playground, athletic fields, and site improvements	Park Dedication	\$4,542						\$4,542	Park Dedication
52	Playground and site improvements	CIP 2016-21		\$243,200	\$34,630				\$277,830	Neighborhood Capital Levy

¹CIP 2016-21 represents the projects that were adopted in the 2016-2021 CIP.

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MPRB 2017-2022 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks											
NPP20 ranking	Park/Project Name	Proposed Park Improvements	CIP / NPP20 ¹	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
70	Columbia Park	Playground improvements	NPP20 Playground Rehab						\$338,000	\$338,000	Neighborhood Capital Levy
14	Corcoran Park	Playground, athletic field, shelter	NPP20				\$331,975	\$618,025		\$950,000	NPP20
16	Currie Park	Phase 1 of major redesign: New fields, splash pad, plaza	NPP20		\$765,275	\$2,047,125				\$2,812,400	NPP20
27	East Phillips Park	Master Plan and initial site improvements	NPP20						\$428,464	\$428,464	NPP20
28	Elliott Park	Play area and splash pad	NPP20						\$1,502,775	\$1,502,775	NPP20
32	Farview Park	Playground and site improvements	CIP 2016-21			\$291,900				\$291,900	Neighborhood Capital Levy
9	Farwell Park	To be determined based on master plan	NPP20			\$279,100	\$420,900			\$700,000	NPP20
		Additional site improvements	NPP20	\$75,000						\$75,000	NPP20
19	Folwell Park	Playground and site improvements	CIP 2016-21 Park Dedication	\$264,000 \$7,042						\$264,000 \$7,042	NPP20 Park Dedication
29	Franklin Steele Square	Great lawn, basketball court, site improvements	NPP20						\$740,000	\$740,000	NPP20
88	Fuller Park	Wading pool and site improvements	CIP 2016-21					\$804,050		\$804,050	NPP20
11	Hall Park	To be determined based on master plan	NPP20				\$371,375	\$378,625		\$750,000	NPP20
23	Harrison Park	To be determined based on master plan	NPP20						\$1,000,000	\$1,000,000	NPP20
75	Holmes Park	Playground and site improvements	CIP 2016-21			\$291,900				\$291,900	Neighborhood Capital Levy
15	Jordan Park	To be determined based on master plan	NPP20 Park Dedication		\$1,270,000 \$6,042					\$1,270,000 \$6,042	NPP20 Park Dedication
43	Keewaydin Park	Playground and climbing wall phase 1, decommission wading pool	CIP 2016-21			\$541,246	\$626,454			\$1,167,700	NPP20
54	Kenny Park	Playground and site improvements	CIP 2016-21				\$306,495			\$306,495	NPP20

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MPRB 2017-2022 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks

NPP20 ranking	Park/Project Name	Proposed Park Improvements	CIP / NPP20 ¹	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
92	Lake Hiawatha Park (part of Nokomis-Hiawatha Regional Park) *	Playground improvements	NPP20 Playground Rehab						\$338,000	\$338,000	Neighborhood Capital Levy
79	Linden Hills Park	Playground and site improvements	CIP 2016-21			\$291,900				\$291,900	NPP20
45	Longfellow Park	Playground and site improvements phase 1 (existing containers)	CIP 2016-21		\$179,205					\$179,205	Neighborhood Capital Levy
51	Loring Park	Playground and site improvements	CIP 2016-21							\$98,625	NPP20
8	Lovell Square Park	To be determined based on master plan	NPP20		\$350,000	\$360,000				\$360,000	NPP20
78	Luxton Park	Playground and site improvements	CIP 2016-21	\$263,000						\$400,000	NPP20
38	Lynnhurst Park	Playground and site improvements	CIP 2016-21				\$306,495			\$263,000	NPP20
49	Marcy Park	Playground and site improvements	CIP 2016-21				\$306,495			\$306,495	NPP20
85	Matthews Park	Playground and site improvements	CIP 2016-21 Park Dedication	\$197,500						\$197,500	NPP20
40	McRae Park	Playground and site improvements phase 1 (existing container)	CIP 2016-21				\$306,495			\$3,021	Park Dedication
22	Murphy Square Park	Walking paths and open field areas	NPP20						\$200,000	\$306,495	NPP20
20	North Commons Park	Phase 1-Major waterpark improvements Water Park improvements/Design Phase	NPP20 CIP 2016-21			\$367,500	\$1,800,000			\$1,800,000	Neighborhood Capital Levy
90	Northeast Athletic Field Park	Recreation center Athletic Fields Improvements	CIP 2016-21 CIP 2016-21	\$150,000	\$250,000	\$5,550				\$150,000	NPP20
		Playground and site improvements	CIP 2016-21		\$80,000	\$249,450		\$235,940		\$255,550	NPP20
						\$75,600	\$310,275			\$565,390	Neighborhood Capital Levy
										\$385,875	NPP20

¹CIP 2016-21 represents the projects that were adopted in the 2016-2021 CIP.

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MPRB 2017-2022 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks											
NPP20 ranking	Park/Project Name	Proposed Park Improvements	CIP / NPP20 ¹	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
17	Painter Park	To be determined based on master plan Building improvements	NPP20 CIP 2016-21 CIP 2016-21	\$65,925 \$231,750		\$1,000,000				\$1,000,000 \$65,925 \$231,750	NPP20 Neighborhood Capital Levy NPP20
74	Pearl Park	Playground and site improvements	CIP 2016-21				\$306,495			\$306,495	Neighborhood Capital Levy
10	Peavey Park	Major park renovation phase 1 based on master plan Playground and site improvements	NPP20 CIP 2016-21	\$264,600	\$1,000,000					\$1,000,000 \$264,600	NPP20 NPP20
18	Perkins Hill Park	To be determined based on master plan	NPP20 Park Dedication	\$350,000 \$4,521						\$350,000 \$4,521	NPP20 Park Dedication
5	Phelps Field Park	Splash pad, playground, and site improvements	NPP20 CIP 2016-21 Park Dedication	\$500,000 \$959,600						\$500,000 \$959,600	NPP20 NPP20 Park Dedication
6	Phillips Community Center	Building upgrades for new pool, parking lot	NPP20	\$725,000						\$725,000	NPP20
13	Powderhorn Park	Playground improvements, athletic fields, waterfront improvements	NPP20	\$75,000				\$1,100,000		\$1,175,000	NPP20
26	Riverside Park (part of Mississippi Gorge Regional Park)*	To be determined based on master plan (improvements within neighborhood-focused portion of regional park only) Playground improvements	NPP20 NPP20 Playground Rehab						\$1,060,000	\$1,060,000 \$338,000	NPP20 NPP20 NPP20

¹CIP 2016-21 represents the projects that were adopted in the 2016-2021 CIP.

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MPRB 2017-2022 Capital Improvement Program

REPLACE & INVEST PROJECTS: Neighborhood Parks											
NPP20 ranking	Park/Project Name	Proposed Park Improvements	CIP / NPP20 ¹	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
46	Sibley Field Park	Wading pool, playground, and site improvements (demolish existing wading pool, decommission tennis, use existing playground container)	CIP 2016-21			\$518,179	\$503,025			\$1,021,204	NPP20
84	Smith Triangle	Sculpture and site improvements	CIP 2016-21						\$207,989	\$207,989	Neighborhood Capital Levy
12	Stewart Field Park	New multi-use field, pool shade structure, premier field improvements	CIP 2016-21		\$300,000					\$23,536	NPP20
7	Sumner Field Park	To be determined based on master plan	NPP20		\$34,521					\$300,000	NPP20
n/a	The Mall Park	Plan implementation	Park Dedication							\$34,521	Park Dedication
103	Van Cleve Park	Playground and site improvements	NPP20					\$100,000		\$100,000	NPP20
64	Washburn Ave Totlot	Playground and site improvements	CIP 2016-21	\$231,525				\$89,279	\$258,011	\$347,290	Neighborhood Capital Levy
24	Whittier Park	Playground and site improvements	CIP 2016-21				\$72,107			\$72,107	NPP20
		To be determined based on master plan	CIP 2016-21				\$234,388			\$234,388	Neighborhood Capital Levy
21	Willard Park	To be determined based on master plan	NPP20			\$45,370	\$365,130			\$390,000	NPP20
n/a	Replace and Invest Construction Contingency Fund	To be determined based on master plan	NPP20	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$4,080,000	Neighborhood Capital Levy
	Total			\$6,328,205	\$7,079,452	\$7,793,250	\$7,841,383	\$8,490,500	\$9,080,000	\$46,612,790	

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Four neighborhood-focused areas exist within regional parks, and are included in the NPP-20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, and Marshall Terrace Park. NPP-20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.



MPRB 2017-2022 Capital Improvement Program

REHABILITATION PROGRAM										
Program Name	Description of Category	CIP / NPP20	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$700,000	\$4,700,000	NPP20
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$400,000	\$2,900,000	NPP20
Roofs	Repair or replace roofs	NPP20	\$900,000	\$700,000	\$700,000	\$700,000	\$700,000	\$600,000	\$4,300,000	NPP20
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$200,000	\$1,900,000	NPP20
Neighborhood Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	CIP		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Neighborhood Capital Levy
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$450,000						\$450,000	NPP20
Synthetic Turf Rehabilitation	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$400,000	\$2,900,000	NPP20
Below-Grade Infrastructure	Repair or replace surface and/or base of synthetic athletic fields	CIP		\$100,000	\$250,000	\$350,000	\$400,000	\$400,000	\$1,500,000	Neighborhood Capital Levy
	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$150,000	\$1,150,000	NPP20
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	NPP20
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	CIP	\$100,000	\$96,420		\$44,867			\$241,287	Neighborhood Capital Levy
		NPP20	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$150,000	\$1,150,000	NPP20

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MPRB 2017-2022 Capital Improvement Program

REHABILITATION PROGRAM										
Program Name	Description of Category	CIP / NPP20	2017	2018	2019	2020	2021	2022	Total	Funding Source ²
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	CIP	\$50,000	\$50,000	\$250,000	\$50,000	\$50,000	\$50,000	\$500,000	O and M Lottery Proceeds
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	CIP	\$200,000	\$275,000	\$275,000	\$500,000	\$500,000	\$500,000	\$2,250,000	O and M Lottery Proceeds
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	CIP	\$60,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$560,000	O and M Lottery Proceeds
Amount to be Distributed	* See Note Below	CIP		\$276,500					\$276,500	NPP20
		CIP		\$35,960					\$35,960	Neighborhood Capital Levy
Total			\$4,960,000	\$4,733,880	\$4,675,000	\$4,844,867	\$4,850,000	\$4,250,000	\$28,313,747	

²The funding source NPP20 is the consolidation of the original \$2.5 million net debt bonds and the \$8 million received from the NPP20 Ordinance.

*\$35,960 in Neighborhood Capital Levy Funds and \$276,500 in NPP20 Funds were originally scheduled to be spent in 2018 for capital improvements at Lyndale Farmstead Park, but instead \$297,675 in 2017 Rehabilitation Program Funds will be used. Specific 2017 rehabilitation funding categories and category amounts will be determined based on specific rehabilitation projects completed at Lyndale Farmstead. The 2018 \$35,960 in Neighborhood Capital Levy Funds and \$276,500 in NPP20 Funds will be moved to the Rehabilitation Program in 2018, proportionally allocating these funds to specific rehabilitation funding categories based on the specific rehabilitation funding categories and proportionality of spending for the 2017 Lyndale Farmstead Park Rehabilitation Project.



2017 Annual Budget

Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

CTG ORDER	Park Name	Neighborhood Name	Service Area	District	ACP	RCAP	1. RCAP		2.		3. YOUTH		4. SAFETY		5. CONDITION		6. LONGEVITY		7. PROPORTIONALITY	
							WEIGHT	DENSITY	POPULATION	DENSITY	WEIGHT	POPULATION	WEIGHT	POPULATION	WEIGHT	POPULATION	WEIGHT	POPULATION	WEIGHT	POPULATION
1	Basset's Creek Park	Harrison / Bryn Mawr	North/Southwest	2, 4	Yes	Yes	5	6536	1	29.6%	2	16.12	2	4.40	2006	3	2016	0.0%	3	0.0%
2	28th St Totlot	Whittier	Southwest	4	Yes	Yes	5	17554	3	16.0%	1	8.94	1	4.50	2016	1	2016	0.0%	3	0.0%
3	Central Gym Park	Whittier	South	3	Yes	Yes	5	14357	3	30.2%	2	12.92	2	2.70	2023	0	2023	0.0%	3	0.0%
4	Bossen Field Park	Wenamah	South	5	Yes	Yes	5	3742	1	24.0%	2	6.76	1	4.61	2003	3	2010	17.0%	1	17.0%
5	Phelps Field Park	Bryant	South	5	Yes	Yes	5	10104	3	31.3%	2	5.31	1	3.28	2010	3	2010	3.2%	2	3.2%
6	Phillips Pool & Gym	Midtown Phillips	South	3	Yes	Yes	5	12688	3	23.9%	1	29.42	2	5.00	2026	0	2026	23.2%	1	23.2%
7	Summer Field Park	Summer - Glenwood	North	2	Yes	Yes	5	6227	1	36.8%	2	10.95	2	3.00	2018	1	2018	0.0%	3	0.0%
8	Lovell Square Park	Near - North	North	2	Yes	Yes	5	5457	1	33.8%	2	24.52	2	3.00	2015	1	2015	0.0%	3	0.0%
9	Farwell Park	Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	3.00	2026	0	2026	0.0%	3	0.0%
10	Peavey Park	16.79 Ventura Village	South	3	Yes	Yes	5	15693	3	27.0%	2	24.98	2	3.79	2022	0	2022	14.2%	1	14.2%
11	Hall Park	Near - North	North	2	Yes	Yes	5	5457	3	33.8%	2	24.52	2	2.72	2019	1	2019	0.0%	3	0.0%
12	Stewart Field Park	Midtown Phillips	South	3	Yes	Yes	5	12688	3	23.9%	1	29.42	2	3.38	2024	0	2024	8.2%	2	8.2%
13	Powderhorn Park	16.25 Powderhorn Park	South	5	Yes	Yes	5	11611	3	28.1%	2	12.72	2	3.25	2022	0	2022	15.0%	1	15.0%
14	Corcoran Park	15.88 Corcoran	South	5	Yes	Yes	5	8534	2	24.8%	2	9.49	1	3.88	2013	1	2013	10.9%	1	10.9%
15	Jordan Park	15.63 Jordan	North	2	Yes	Yes	5	10490	3	39.1%	2	27.29	2	3.63	2026	0	2026	42.9%	0	42.9%
16	Currie Park	15.50 Cedar Riverside	South	3	Yes	Yes	5	13220	3	16.8%	1	11.30	2	3.50	2020	1	2020	39.3%	0	39.3%
17	Painter Park	15.42 Lyndale	Southwest	6	Yes	Yes	5	15097	3	23.5%	1	7.95	1	3.42	2015	1	2015	16.1%	1	16.1%
18	Perkins Hill Park	15.33 McKinley	North	2	Yes	Yes	5	4740	1	37.1%	2	36.84	2	2.33	2022	0	2022	0.0%	3	0.0%
19	Folwell Park	15.30 Folwell	North	2	Yes	Yes	5	9205	2	35.3%	2	32.43	2	3.30	2026	0	2026	13.3%	1	13.3%
20	North Commons Park	15.15 Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	3.15	2023	0	2023	12.8%	1	12.8%
21	Willard Park	15.08 Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	3.08	2019	1	2019	52.7%	0	52.7%
22	Murphy Square Park	15.00 Cedar Riverside	South	3	Yes	Yes	5	13220	3	29.6%	2	16.12	2	2.93	#N/A	0	#N/A	0.0%	3	0.0%
23	Harrison Park	14.93 Harrison	North	2	Yes	Yes	5	6536	1	29.6%	2	16.12	2	2.93	2015	1	2015	21.1%	1	21.1%
24	Whittier Park	14.77 Whittier	Southwest	4	Yes	No	3	17554	3	16.0%	1	8.94	1	2.77	2014	1	2014	0.0%	3	0.0%
25	Cedar Field Park	14.75 East Phillips	South	3	Yes	Yes	5	10648	3	42.4%	2	31.62	2	2.75	2028	0	2028	83.9%	0	83.9%
26	Riverside Park	14.70 Cedar Riverside	South	3	Yes	Yes	5	13220	3	16.8%	1	11.30	2	2.70	2011	1	2011	13.3%	1	13.3%
27	East Phillips Park	14.48 East Phillips	South	3	Yes	Yes	5	10648	3	42.4%	2	31.62	2	2.48	2024	0	2024	99.7%	0	99.7%
28	Elliot Park	14.39 Elliot Park	South	4	Yes	Yes	5	16230	3	8.2%	0	12.96	2	3.39	2025	0	2025	24.4%	1	24.4%
29	Franklin Steele Park	14.00 Elliot Park	South	4	Yes	Yes	5	16230	3	8.2%	0	12.96	2	4.00	2033	0	2033	60.0%	0	60.0%
30	Cottage Park	14.00 Jordan	North	2	Yes	Yes	5	10490	3	39.1%	2	27.29	2	2.00	2033	0	2033	47.1%	0	47.1%
31	Humboldt Triangle	14.00 Near - North	North	2	Yes	Yes	5	5457	1	33.8%	2	24.52	2	1.00	#N/A	0	#N/A	0.0%	3	0.0%
32	Farview Park	13.98 Hawthorne	North	2	Yes	Yes	5	4723	1	39.1%	2	46.81	2	2.98	2023	0	2023	11.1%	1	11.1%
33	Glen Gale Park	13.33 Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	2.33	2032	0	2032	38.7%	0	38.7%
34	Bethune Park	13.29 Near - North	North	2	Yes	Yes	5	5457	1	33.8%	2	24.52	2	2.29	2016	1	2016	37.7%	0	37.7%
35	Victory Park	13.17 Victory	North	2	Yes	No	3	6795	1	22.3%	1	7.75	1	3.17	2019	1	2019	2.8%	2	2.8%
36	Lyndale School Pool	13.00 East Harriet	Southwest	6	No	No	0	3011	1	16.3%	1	1.63	0	5.00	2002	3	2002	0.0%	3	0.0%
37	Jackson Square Park	12.70 Holland	Northeast/Southeast	1	Yes	Yes	5	8753	2	26.4%	2	10.11	2	1.70	2027	0	2027	63.1%	0	63.1%
38	Lynnhurst Park	12.23 Lynnhurst	Southwest	6	No	No	0	5833	1	27.1%	2	0.86	0	4.23	2004	3	2004	1.3%	2	1.3%
39	Beltrami Park	12.00 Beltrami	Northeast/Southeast	1	No	No	0	4322	1	22.1%	1	14.73	2	3.00	2003	3	2003	0.4%	2	0.4%
40	McRae Park	11.55 Northrop	South	5	No	No	0	6224	1	23.7%	1	4.07	1	3.55	1999	3	1999	5.2%	2	5.2%
41	Waveland Triangle	11.50 Lowry Hill	Southwest	6	No	No	0	6084	1	12.5%	0	1.06	0	4.50	2002	3	2002	0.0%	3	0.0%
42	Hiawatha School Park	11.19 Hiawatha	South	5	No	No	0	4472	1	16.8%	1	4.59	1	3.19	2007	3	2007	9.3%	2	9.3%
43	Keewaydin Park	11.03 Keewaydin	South	5	No	No	0	3768	1	17.7%	1	2.08	0	4.03	2003	3	2003	8.6%	2	8.6%
44	Audubon Park	10.52 Audubon Park	Northeast/Southeast	1	No	No	0	7564	2	16.3%	1	3.38	0	3.52	2015	1	2015	0.0%	3	0.0%
45	Longfellow Park	10.48 Longfellow	South	3	No	No	0	5507	1	21.6%	1	18.33	2	3.48	2015	1	2015	4.1%	2	4.1%
46	Sibley Field Park	10.48 Standish	South	5	No	No	0	7984	2	21.0%	1	3.67	0	3.48	2012	1	2012	0.0%	3	0.0%
47	Webber Park	10.02 Webber - Camden	North	2	Yes	No	3	5787	1	31.1%	2	19.91	2	2.02	2024	0	2024	47.1%	0	47.1%
48	Shingle Creek Park	10.00 Shingle Creek	North	2	No	No	0	7181	2	32.4%	2	4.77	1	3.00	2014	1	2014	23.5%	1	23.5%
49	Marcy Park	10.00 Marcy/Holmes	Northeast/Southeast	1	No	No	0	11394	3	2.7%	0	7.02	1	3.00	2024	0	2024	0.0%	3	0.0%
50	Xcel Field Park	10.00 Marshall Terrace	Northeast/Southeast	1	Yes	No	3	2077	1	18.6%	1	6.77	1	1.00	2029	0	2029	0.0%	3	0.0%
51	Loring Park	9.67 Loring Park	Regional	4	No	No	0	17345	3	5.4%	0	12.37	2	3.67	2011	1	2011	33.9%	0	33.9%



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

CTG ORDER	Park Name	Total Score	Neighborhood Name	Service Area	District	ACP	RCAP	1. RCAP WEIGHT	POPULATION DENSITY	2. DENSITY WEIGHT	YOUTH POPULATION	3. YOUTH WEIGHT	NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	6. LONGEVITY WEIGHT	PROPORTIONALITY	7. PROPORTIONALITY WEIGHT
52	Cleveland Park	9.50	Cleveland	North	2	No	No	0	7995	2	23.6%	1	14.05	2	2.50	2.50	2020	1	18.1%	1
53	Bohanon Field Park	9.43	Lind - Bohanon	North	2	No	No	0	5658	1	26.7%	2	14.17	2	2.43	2.43	2022	0	8.5%	2
54	Kenny Park	9.40	Kenny	Southwest	6	No	No	0	5487	1	24.4%	2	0.56	0	3.40	3.40	2017	1	2.4%	2
55	Todd Park	9.11	Diamond Lake	South	5	No	No	0	5108	1	25.6%	2	1.31	0	3.11	3.11	2012	1	1.0%	2
56	Logan Park	9.02	Diamond Lake	Northeast/Southeast	1	No	No	0	8164	2	17.5%	1	6.08	1	3.02	3.02	2027	0	9.0%	2
57	Northwestern Bell/Eiwell Park	9.00	Marcy Holmes	Northeast/Southeast	1	No	No	0	11394	3	2.7%	0	7.02	1	2.00	2.00	2023	0	0.0%	3
58	Washburn Fair Oaks Park	9.00	Whittier	Southwest	4	No	No	0	17554	3	16.0%	1	8.94	1	1.00	1.00	#N/A	0	0.0%	3
59	Bryn Mawr Park	8.95	Bryn - Mawr	Southwest	4	No	No	0	2000	1	18.0%	1	1.11	0	3.95	3.95	2011	1	5.2%	2
60	Brackett Park	8.94	Longfellow	South	3	No	No	0	5507	1	21.6%	1	18.33	2	2.94	2.94	2017	1	13.0%	1
61	St. Anthony Park	8.80	St. Anthony East	Northeast/Southeast	1	Yes	No	3	8983	2	11.1%	0	6.90	1	2.80	2.80	2022	0	4.0%	0
62	Muelier Park	8.75	Lowry Hill East	Southwest	4	No	No	0	16270	3	10.2%	0	6.73	1	1.75	1.75	2023	0	0.0%	3
63	Creekview Park	8.67	Shingle Creek	North	2	No	No	0	7181	2	32.4%	2	4.77	1	2.67	2.67	2026	0	19.6%	1
64	Washburn Avenue Totlot	8.50	Armatage	Southwest	6	No	No	0	6481	1	22.0%	1	1.04	0	3.50	3.50	2041	0	0.0%	3
65	Clinton Field Park	8.50	Whittier	Southwest	4	No	No	0	17554	3	16.0%	1	8.94	1	2.50	2.50	2019	1	57.9%	0
66	Stevens Square Park	8.50	Stevens Square - Loring Hej	Southwest	4	Yes	No	3	21225	3	11.6%	0	9.83	1	1.50	1.50	2030	0	27.9%	0
67	Window NE Park	8.25	Window Park	Northeast/Southeast	1	No	No	0	8761	2	11.0%	0	4.23	1	2.25	2.25	2015	1	3.4%	2
68	Hview Park	8.10	Columbia Park	Northeast/Southeast	1	Yes	No	3	1125	1	17.8%	1	6.52	1	2.10	2.10	2025	0	47.5%	0
69	Window South Park	8.00	Window	Southwest	6	No	No	0	6714	1	17.8%	2	5.57	1	3.00	3.00	2033	0	15.4%	1
70	Columbia Park	8.00	Columbia Park	Northeast/Southeast	1	No	No	0	1125	1	17.8%	0	6.52	1	3.00	3.00	2020	1	18.3%	1
71	Gateway Park	8.00	Downtown West	Downtown	4	No	No	0	8937	2	4.7%	0	67.67	2	1.00	1.00	#N/A	0	0.0%	3
72	Lake Nokomis Park	7.92	Keewaydin	South/Regional	5	No	No	0	3788	1	17.7%	1	2.08	0	1.92	1.92	2006	3	11.1%	1
73	Lyndale Farmstead Park	7.71	East Harriet	Southwest	6	No	No	0	3011	1	16.3%	1	1.63	0	2.71	2.71	2016	1	5.7%	2
74	Peart Park	7.63	Page	South	5	No	No	0	5595	1	23.3%	1	0.54	0	2.63	2.63	2020	1	6.1%	2
75	Holmes Park	7.50	Marcy Holmes	Northeast/Southeast	1	No	No	0	11394	3	2.7%	0	7.02	1	3.50	3.50	2022	0	30.8%	0
76	Morris Park	7.50	Morris Park	Northeast/Southeast	1	No	No	0	3725	1	18.2%	1	1.41	0	2.50	2.50	2014	1	4.9%	2
77	Rev. Dr. Martin Luther King Jr. Pai	7.35	King Field	Southwest	6	No	No	0	9473	2	19.6%	1	2.80	0	2.35	2.35	2022	0	6.7%	2
78	Luxton Park	7.33	Prospect Park - East River R	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	3.33	3.33	2014	1	7.2%	2
79	Linden Hills Park	7.30	Linden Hills	Southwest	6	No	No	0	5788	1	21.8%	1	0.00	0	3.30	3.30	2013	1	16.4%	1
80	Pershing Field Park	7.00	Fulton	Southwest	6	No	No	0	6710	1	23.7%	1	0.68	0	3.00	3.00	2014	1	17.9%	1
81	Park Sliding Park	7.00	Cedar - Isles - Dean	Southwest	4	No	No	0	4147	1	14.2%	0	1.71	0	3.00	3.00	2037	0	0.0%	3
82	Diamond Lake	7.00	Diamond Lake	South	5	No	No	0	5108	2	16.3%	2	1.31	0	1.00	1.00	#N/A	0	0.0%	3
83	Deming Heights Park	7.00	Audubon Park	Northeast/Southeast	1	No	No	0	7564	2	16.3%	1	3.38	0	1.00	1.00	#N/A	0	0.0%	3
84	Smith Triangle	7.00	East Isles	Southwest	4	No	No	0	10160	3	10.5%	0	2.37	0	1.00	1.00	#N/A	0	0.0%	3
85	Matthews Park	6.98	Seward	South	3	No	No	0	7090	2	14.2%	0	8.28	1	2.98	2.98	2028	0	15.8%	1
86	Cavell Park	6.90	Waite Park	Northeast/Southeast	1	No	No	0	6103	1	18.9%	1	1.86	0	2.90	2.90	2021	0	5.8%	2
87	Bryant Square Park	6.89	CARAG	Southwest	6	No	No	0	16640	3	10.1%	0	4.58	1	2.89	2.89	2026	0	34.3%	0
88	Fuller Park	6.81	Tangletown	Southwest	6	No	No	0	6298	1	23.5%	1	1.85	0	2.81	2.81	2026	0	6.5%	2
89	Bottineau Park	6.67	Bottineau	Northeast/Southeast	1	No	No	0	6261	1	27.6%	2	5.64	1	2.67	2.67	2025	0	42.7%	0
90	Northeast Athletic Field Park	6.28	Northeast Park	Northeast/Southeast	1	No	No	0	882	1	22.1%	1	6.44	1	3.28	3.28	2024	0	50.9%	0
91	Waite Park	6.27	Waite Park	Northeast/Southeast	1	No	No	0	6103	1	18.9%	1	1.86	0	2.27	2.27	2018	1	20.8%	1
92	Lake Hawatha Park	6.07	Ericsson	Regional	5	No	No	0	3412	1	20.8%	1	3.22	0	3.07	3.07	2019	1	37.4%	0
93	Kenwood Park	6.05	Kenwood	Southwest	4	No	No	0	2306	1	14.2%	0	2.04	0	3.05	3.05	2013	1	15.3%	1
94	Chute Square	6.00	Nicollet Island - East Bank	Northeast/Southeast	1	No	No	0	5721	1	8.1%	0	8.49	1	1.00	1.00	#N/A	0	0.0%	3
95	Wenonah Triangle	6.00	Mimemaha	South	5	No	No	0	7118	2	15.5%	0	2.01	0	1.00	1.00	#N/A	0	0.0%	3
96	Armatage Park	5.94	Armatage	Southwest	6	No	No	0	6481	1	22.0%	1	1.06	0	2.94	2.94	2021	0	13.8%	1
97	Parade Park (Not Ice Arena)	5.75	Lowry Hill	Southwest	4	No	No	0	6084	1	12.5%	0	1.04	0	1.75	1.75	2012	1	0.7%	2
98	Dickman Park	5.67	St. Anthony West	Northeast/Southeast	1	No	No	0	4615	1	10.1%	0	1.97	0	2.67	2.67	2019	1	17.3%	1
99	Tower Hill Park	5.50	Prospect Park - East River R	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	2.50	2.50	2036	0	1.4%	2
100	Reserve Block 40	5.00	Bryn - Mawr	Southwest	4	No	No	0	2000	1	18.0%	1	1.11	0	3.00	3.00	2029	0	115.4%	0



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

CTG ORDER	Park Name	Neighborhood Name	Service Area	District	ACP	RCAP	1. RCAP WEIGHT	POPULATION DENSITY	2. DENSITY WEIGHT	POPULATION	3. YOUTH WEIGHT	NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	6. LONGEVITY WEIGHT	PROPORTIONALITY	7. PROPORTIONALITY WEIGHT
101	Thomas Lowry Park	Lowry Hill	Southwest	4	No	No	0	6084	1	12.5%	0	1.06	0	1.00	1.00	#N/A	0	0.0%	3
102	Chergosky Park	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	2034	0	0.0%	3
103	Van Cleve Park	4.54 Como	Northeast/Southeast	1	No	No	0	6419	1	12.1%	0	3.05	0	2.54	2.54	2025	0	16.1%	1
104	Joanne R Levin Triangle	East Isles	Southwest	4	No	No	0	10160	3	10.5%	0	2.37	0	1.00	1.00	2037	0	59.6%	0
105	Adams Triangle	Hiawatha	South	5	No	No	0	4472	1	16.8%	1	4.59	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
106	Solomon Park, Edward C	Diamond Lake	South	5	No	No	0	5108	1	25.6%	2	1.31	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
Other Neighborhood Parks																			
NR	North Loop Park (Future)	North Loop	Downtown	2	No	No	0	4827	1	12.9%	0	8.66	1	1.00	1.00	2020+	0	0.0%	3
NR	Neiman Sports Complex	South	South	5	Yes	No	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.00	1	#N/A	#N/A	#N/A
NR	The Mall Park	East Isles	Southwest	4	No	No	0	10160	3	10.5%	0	2.37	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Alcott Triangle	Cedar - Isles - Dean	Southwest	4	No	No	0	4147	1	14.2%	0	1.71	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Architect Triangle	Columbia Park	Northeast/Southeast	1	No	No	0	1125	1	17.8%	1	6.52	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Barnes Place Triangle	Near - North	North	2	Yes	Yes	5	5457	1	33.8%	2	24.52	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Banton Triangle	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Bedford Triangle	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Caleb Dorr Circle	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Chowen Triangle	Cedar - Isles - Dean	Southwest	4	No	No	0	4147	1	14.2%	0	1.71	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Clarence Triangle	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Dillon Triangle	Loring Park	Northeast/Southeast	1	No	No	0	17345	3	5.4%	0	12.37	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Dell Park	Linden Hills	Southwest	6	No	No	0	5788	1	21.8%	1	0.00	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Elmwood Triangle	Tangletown	Southwest	6	No	No	0	6298	1	23.5%	1	1.85	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Fremont Triangle	Lowry Hill	Southwest	4	No	No	0	6084	1	12.5%	0	1.06	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Gladstone Triangle	Lowry Hill	Southwest	6	No	No	0	6084	1	12.5%	0	1.06	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Humboldt Greenway	Shingle Creek	North	2	No	No	0	7181	2	32.4%	2	4.77	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Irving Triangle	Jordan	North	2	Yes	Yes	5	10490	3	39.1%	2	27.29	2	2.00	2	#N/A	#N/A	#N/A	#N/A
NR	Laurel Triangle	Bryn - Mawr	Southwest	4	No	No	0	2000	1	18.0%	1	1.11	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Monroe Place Triangle	St. Anthony East	Northeast/Southeast	1	Yes	No	3	8883	2	11.1%	0	6.90	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Morrison Park	Whittier	Southwest	4	No	No	0	17554	3	16.0%	1	8.94	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Newton Triangle	Jordan	North	2	Yes	Yes	5	10490	3	39.1%	2	27.29	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Normanna Triangle	Seward	South	3	No	No	0	7090	2	14.2%	0	8.28	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Oak Crest Triangle	Audubon Park	Northeast/Southeast	1	No	No	0	7564	2	16.3%	1	3.38	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Oliver Triangle	Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Orlin Triangle	Prospect Park - East River Rk	Northeast/Southeast	1	No	No	0	5817	1	6.2%	0	3.32	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Park Avenue Triangle	Elliot Park	Downtown	4	Yes	No	3	16230	3	8.2%	0	12.96	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Penn Model Village Triangle	Armatage	Southwest	6	No	No	0	6481	1	22.0%	1	1.04	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Pioneer Triangle	St. Anthony West	Northeast/Southeast	1	No	No	0	4615	1	10.1%	0	1.97	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Rollins Triangle	Willard - Hay	North	3	Yes	Yes	5	5507	1	21.6%	1	18.33	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Russell Triangle	Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Rustic Lodge Triangle	Tangletown	Southwest	6	No	No	0	6298	1	23.5%	1	1.85	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Ryan Lake	Victory	North	2	No	No	0	6795	2	22.3%	1	7.75	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Seven Oaks Oval Park	Howe	South	3	No	No	0	6007	1	18.4%	1	4.28	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Shoreview & 54 1/2 Triangle	Wenonah	South	5	No	No	0	3742	1	24.0%	2	6.76	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Shoreview & 54th Triangle	Keewawith	South	5	No	No	0	3788	1	17.7%	1	2.08	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Shoreview & 55th Triangle	Wenonah	South	5	No	No	0	3742	1	24.0%	2	6.76	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Sibley Triangle	St. Anthony West	Northeast/Southeast	1	Yes	No	3	4615	1	10.1%	0	1.97	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	St Louis Triangle	Cedar - Isles - Dean	Southwest	4	No	No	0	4147	1	14.2%	0	1.71	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Swea Triangle	Cedar Riverside	South	3	Yes	Yes	5	13220	3	16.8%	1	11.30	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Valley View Park	Willard - Hay	North	2	Yes	Yes	5	7789	2	34.5%	2	22.96	2	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Vineyard Triangle	Lowry Hill East	Southwest	4	No	No	0	16270	3	10.2%	0	6.73	1	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	Washington Triangle	St. Anthony West	Northeast/Southeast	1	No	No	0	4615	1	10.1%	0	1.97	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A
NR	West End Triangle	Cedar - Isles - Dean	Southwest	4	No	No	0	4147	1	14.2%	0	1.71	0	1.00	1.00	#N/A	#N/A	#N/A	#N/A



2018 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	Funding Source	District
2	Bassett's Creek Park	Plan implementation	NPP20	\$500,000	NPP20	2, 4
36	Bethune Park	Play area enhancement	NPP20 Park Dedication	\$15,000 \$39,313	NPP20 Park Dedication	2 2
37	Cleveland Park	Play area and site improvements	Previous CIP Park Dedication	\$243,200 \$6,108	Neighborhood Capital Levy Park Dedication	2 2
		Plan implementation	NPP20	\$150,000	NPP20	2
17	Currie Park	Plan implementation	NPP20	\$600,275	NPP20	3
n/a	Downtown Commons	Plan implementation	Park Dedication	\$35,486	Park Dedication	3
16	Jordan Park	Plan implementation	Park Dedication	\$963,705	Park Dedication	4
		Plan implementation	NPP20	\$1,270,000	NPP20	2
		Plan implementation	Park Dedication	\$9,084	Park Dedication	2
53	Longfellow Park	Play area and site improvements phase 1 (existing containers)	Previous CIP Previous CIP Park Dedication	\$179,205 \$98,625 \$18,942	Neighborhood Capital Levy NPP20 Park Dedication	3 3 3
20	Lovell Square Park	Plan implementation	NPP20 Park Dedication	\$350,000 \$0	NPP20 Park Dedication	2 2
54	Northeast Athletic Field Park	Athletic Fields Improvements	Previous CIP Previous CIP	\$250,000 \$80,000	NPP20 Neighborhood Capital Levy	1 1
9	Peavey Park	Plan implementation	NPP20	\$1,000,000	NPP20	3



2018 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	Funding Source	District
14	Perkins Hill Park	Plan implementation	NPP20 Park Dedication	\$350,000 \$6,042	NPP20 Park Dedication	2 2
19	Phelps Field Park	Play area, splash pad, and site improvements	NPP20 Previous CIP Park Dedication	\$0 \$959,600 \$11,505	NPP20 NPP20 Park Dedication	5 5 5
7	Phillips Community Center	Pool and building improvements	NPP20	\$260,000	NPP20	3
4	Stewart Field Park	New multi-use field, pool shade structure, premier field	NPP20 Park Dedication	\$300,000 \$37,563	NPP20 Park Dedication	3 3
n/a	Capital Investment Construction Contingency Fund		NPP20	\$420,000	NPP20	all
Total				\$8,153,653		



2018 Capital Improvement Program

REHABILITATION PROGRAM

Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	Funding Source	District
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$878,000	NPP20	All
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$578,460	NPP20	All
Roofs	Repair or replace roofs	NPP20	\$700,000	NPP20	All
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$456,000	NPP20	All
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	Previous CIP	\$100,000	Neighborhood Capital Levy	All
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$300,000	NPP20	All
Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP	\$100,000	Neighborhood Capital Levy	All
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$400,000	NPP20	All



2018 Capital Improvement Program

REHABILITATION PROGRAM						
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	Funding Source	District	
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, and improvements to staging, storage, workshops, and equipment areas	NPP20 Previous CIP	\$464,040	NPP20	All	
			\$132,380	Neighborhood Capital Levy	All	
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	NPP20	All	
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$50,000	O and M Lottery Proceeds	All	
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$275,000	O and M Lottery Proceeds	All	
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	O and M Lottery Proceeds	All	
Total			\$4,733,880			



MPRB 2018-2023 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	2019	2020	2021	2022	2023	Total	Funding Source
6	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds				\$200,000			\$200,000	NPP20
94	Armatage Park	Play area and site improvements	Previous CIP		\$291,900		\$200,000			\$291,900	Outside Funds
42	Audubon Park	Play area and site improvements	NPP20 Play Area Rehab					\$338,000		\$338,000	Neighborhood Capital Levy
2	Bassett's Creek Park	Plan implementation	NPP20	\$500,000						\$500,000	NPP20
36	Bethune Park	Play area enhancement	NPP20	\$15,000						\$15,000	NPP20
		Plan implementation	Park Dedication	\$39,313						\$39,313	Park Dedication
18	Bohannon Park	Plan implementation	NPP20						\$735,000	\$735,000	NPP20
88	Bottineau Park	Play area and site improvements	Previous CIP		\$80,000	\$135,370	\$23,216			\$238,586	Neighborhood Capital Levy
			Previous CIP			\$67,909				\$67,909	NPP20
63	Bryn Mawr Meadows Park	Athletic Fields Improvements	Previous CIP				\$777,065	\$275,989		\$1,053,054	Neighborhood Capital Levy
			Previous CIP				\$2,302,885	\$89,011		\$2,391,896	NPP20
86	Cavell Park	Play area and site improvements	Previous CIP		\$291,900					\$291,900	NPP20
22	Cedar Avenue Field Park	Plan implementation	Previous CIP				\$294,595	\$27,225		\$321,820	NPP20
			NPP20					\$600,000		\$600,000	NPP20
37	Cleveland Park	Play area and site improvements	Previous CIP	\$243,200	\$34,630					\$277,830	Neighborhood Capital Levy
			Park Dedication	\$6,108						\$6,108	Park Dedication
87	Columbia Park	Plan implementation	NPP20	\$150,000					\$675,775	\$825,775	NPP20
			NPP20 Play Area Rehab					\$0		\$0	Neighborhood Capital Levy
1	Corcoran Park	Plan implementation	NPP20			\$331,975	\$618,025			\$950,000	NPP20
27	Cottage Park	Plan implementation	NPP20	\$600,275	\$2,212,125				\$500,000	\$500,000	NPP20
17	Currie Park	Plan implementation	NPP20	\$35,486						\$35,486	Park Dedication
			NPP20 Play Area Rehab							\$355,000	Neighborhood Capital Levy



MPRB 2018-2023 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	2019	2020	2021	2022	2023	Total	Funding Source
n/a	Downtown Commons	Plan implementation	Park Dedication	\$963,705						\$963,705	Park Dedication
24	East Phillips Park	Master Plan and initial site improvements	NPP20					\$428,464		\$428,464	NPP20
33	Farview Park	Play area and site improvements	Previous CIP		\$291,900					\$291,900	Neighborhood Capital Levy
		Plan implementation	Park Dedication		\$14,522					\$14,522	Park Dedication
5	Farwell Park	Plan implementation	NPP20	\$264,100		\$435,900			\$850,000	\$1,000,000	NPP20
15	Folwell Park	Plan implementation	NPP20					\$1,000,000		\$1,000,000	NPP20
28	Franklin Steele Square	Plan implementation	NPP20					\$740,000		\$740,000	NPP20
68	Fuller Park	Wading pool and site improvements	Previous CIP			\$0	\$804,050			\$804,050	NPP20
32	Glen Gale Park	Plan implementation	NPP20						\$600,000	\$600,000	NPP20
8	Hall Park	Plan implementation	NPP20			\$356,375	\$393,625			\$750,000	NPP20
31	Harrison Park	Plan implementation	NPP20					\$390,775	\$609,225	\$1,000,000	NPP20
78	Holmes Park	Play area and site improvements	Previous CIP		\$291,900					\$291,900	Neighborhood Capital Levy
34	Humboldt Triangle	Plan implementation	NPP20						\$0	\$0	
16	Jordan Park	Plan implementation	NPP20	\$1,270,000						\$1,270,000	NPP20
		Plan implementation	Park Dedication	\$9,084						\$9,084	Park Dedication
47	Keewaydin Park	Play area and climbing wall phase 1, decommission wading pool	Previous CIP		\$541,246	\$626,454				\$1,167,700	NPP20
72	Kenny Park	Play area and site improvements	Previous CIP			\$306,495				\$306,495	NPP20
85	Lake Hiawatha Park (part of Nokomis-Hiawatha Reg. Park)*	Play area improvements	NPP20 Play Area Rehab					\$338,000		\$338,000	Neighborhood Capital Levy
90	Linden Hills Park	Play area and site improvements	Previous CIP		\$291,900					\$291,900	NPP20
53	Longfellow Park	Play area and site improvements phase 1 (existing containers)	Previous CIP	\$179,205						\$179,205	Neighborhood Capital Levy
			Previous CIP	\$98,625						\$98,625	NPP20
			Park Dedication	\$18,942						\$18,942	Park Dedication
52	Loring Park	Play area and site improvements	Previous CIP		\$360,000					\$360,000	NPP20
20	Lovell Square Park	Plan implementation	NPP20	\$350,000	\$50,000					\$400,000	NPP20
			Park Dedication	\$0						\$0	Park Dedication



MPRB 2018-2023 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	2019	2020	2021	2022	2023	Total	Funding Source
25	Shingle Creek Park (part of Shingle Creek Regional Trail) *	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20						\$1,000,000	\$1,000,000	NPP20
49	Sibley Field Park	Play area, wading pool, and site improvements	Previous CIP Park Dedication		\$518,179 \$86,634	\$503,025				\$1,021,204	NPP20 Park Dedication
93	Smith Triangle	Sculpture and site improvements	Previous CIP					\$0		\$0	Neighborhood Capital Levy
4	Stewart Field Park	New multi-use field, pool shade structure, premier field Play area improvements	Previous CIP NPP20 Park Dedication NPP20 Play Area Rehab	\$300,000 \$37,563				\$231,525	\$355,000	\$231,525 \$300,000 \$37,563 \$355,000	NPP20 NPP20 Park Dedication Neighborhood Capital Levy
11	Summer Field Park	Plan implementation	NPP20				\$100,000			\$100,000	NPP20
n/a	The Mall Park	Plan implementation	Previous CIP				\$89,279	\$258,011		\$347,290	Neighborhood Capital Levy
97	Van Cleve Park	Play area and site improvements	Previous CIP				\$321,820			\$321,820	NPP20
39	Victory Park	Plan implementation	NPP20						\$750,000	\$750,000	NPP20
13	Whittier Park	Play area and site improvements	Previous CIP Previous CIP NPP20 NPP20			\$72,107 \$234,388 \$390,000				\$72,107 \$234,388 \$390,000	NPP20 Neighborhood Capital Levy NPP20
26	Willard Park	Plan implementation Play area and site improvements	NPP20 NPP20 Play Area Rehab		\$45,370	\$365,130				\$410,500	Neighborhood Capital Levy
n/a	Capital Investment Construction Contingency Fund		NPP20	\$420,000	\$420,000	\$420,000	\$680,000	\$680,000	\$680,000	\$3,300,000	NPP20
	Total			\$8,153,653	\$7,933,952	\$7,841,383	\$8,490,500	\$8,810,000	\$8,820,000	\$50,049,488	

Six neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.



MPRB 2018-2023 Capital Improvement Program

REHABILITATION PROGRAM										
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	2019	2020	2021	2022	2023	Total	Funding Source
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$878,000	\$800,000	\$800,000	\$800,000	\$700,000	\$700,000	\$4,678,000	NPP20
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$578,460	\$500,000	\$500,000	\$500,000	\$400,000	\$400,000	\$2,878,460	NPP20
Roofs	Repair or replace roofs	NPP20	\$700,000	\$700,000	\$700,000	\$700,000	\$600,000	\$600,000	\$4,000,000	NPP20
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$456,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$1,756,000	NPP20
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	Previous CIP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	Neighborhood Capital Levy
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$300,000	\$500,000	\$500,000	\$500,000	\$400,000	\$400,000	\$2,600,000	NPP20
Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP	\$100,000	\$250,000	\$350,000	\$319,500	\$400,000	\$390,000	\$1,809,500	Neighborhood Capital Levy
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$400,000	\$200,000	\$200,000	\$200,000	\$150,000	\$150,000	\$1,300,000	NPP20
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$464,040	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,964,040	NPP20
			\$132,380		\$44,867					\$177,247



MPRB 2018-2023 Capital Improvement Program

REHABILITATION PROGRAM										
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2018	2019	2020	2021	2022	2023	Total	Funding Source
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	\$200,000	\$200,000	\$200,000	\$150,000	\$150,000	\$1,100,000	NPP20
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$50,000	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000	O and M Lottery Proceeds
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$275,000	\$275,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,550,000	O and M Lottery Proceeds
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	O and M Lottery Proceeds
Total			\$4,733,880	\$4,675,000	\$4,844,867	\$4,769,500	\$4,250,000	\$4,240,000	\$27,513,247	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2017 Rank	Park Name	Total Score	Neighborhood Name	Service Area	ACP	2017 RCAP Weight	2017 RCAP Weight	2017 Population Density	2017 Density Weight	2017 Youth Population	2017 Youth Weight	2017 Neighborhood Safety	2017 Neighborhood Safety Weight	Average Asset Condition	2017 Condition Weight	Longevity Weight	Proportionality	Proportionality Weight	7. Property Finality Weight
1	Corcoran Park	18.74	Corcoran	South	Yes	5	9495	2	27.7%	2	11.75	2	3.88	3.88	1.9	1.9	2.5%	2	2
2	Bassett's Creek Park	18.40	Harrison	North/Southwest	Yes	5	6596	1	23.0%	1	17.14	2	4.40	4.40	2.0	2.0	0.0%	3	3
3	Central Gym Park	18.37	Central	South	Yes	5	14808	3	30.4%	2	14.62	2	2.70	2.70	0.7	0.7	0.0%	3	3
4	Stewart Field Park	18.24	Midtown Phillips	South	Yes	5	13197	3	31.1%	2	24.45	2	3.38	3.38	0.9	0.9	8.2%	2	2
5	Fewell Park	18.00	Willard - Hay	North	Yes	5	8496	2	34.9%	2	22.59	2	3.00	3.00	1.0	1.0	0.0%	3	3
6	28th St Totlot	17.50	Whittier	Southwest	Yes	5	17897	3	16.2%	1	9.79	1	4.50	4.50	0.0	0.0	0.0%	3	3
7	Phillips Pool & Gym	17.30	Midtown Phillips	South	Yes	5	13197	3	31.1%	2	24.45	2	5.00	5.00	0.5	0.5	26.3%	0	0
8	Hill Park	17.32	Near - North	North	Yes	5	6173	1	36.5%	2	27.10	2	2.72	2.72	1.6	1.6	0.0%	3	3
9	Peavey Park	17.21	Ventura Village	South	Yes	5	15452	3	30.1%	2	29.59	2	3.79	3.79	0.4	0.4	14.2%	1	1
10	Riverside Park *	17.20	Cedar Riverside	South	Yes	5	15022	3	18.6%	1	10.19	2	2.70	2.70	1.5	1.5	3.5%	2	2
11	Summer Field Park	17.00	Summer - Glenwood	North	Yes	5	7618	2	42.8%	2	13.72	2	3.00	3.00	0.0	0.0	0.0%	3	3
12	Powderhorn Park	16.87	Powderhorn Park	South	Yes	5	12551	3	27.3%	2	14.60	2	2.25	2.25	1.6	1.6	15.0%	1	1
13	Whittier Park	16.77	Whittier	Southwest	Yes	5	17897	3	16.2%	1	9.79	1	2.77	2.77	1.0	1.0	0.0%	3	3
14	Perkins Hill Park	16.58	McKinley	North	Yes	5	5269	1	31.9%	2	24.39	2	2.33	2.33	1.3	1.3	0.0%	3	3
15	Fewell Park	16.30	Fewell	North	Yes	5	9034	2	32.4%	2	33.65	2	3.30	3.30	1.0	1.0	13.3%	1	1
16	Jordan Park	16.29	Jordan	North	Yes	5	10592	3	36.2%	2	29.72	2	3.63	3.63	0.7	0.7	42.9%	0	0
17	Currie Park	16.25	Cedar Riverside	South	Yes	5	15022	3	18.6%	1	10.19	2	3.50	3.50	1.8	1.8	39.3%	0	0
18	Bohannon Field Park	16.14	Lind - Bohannon	North	Yes	5	6792	2	30.5%	2	12.55	2	2.43	2.43	0.7	0.7	6.2%	2	2
19	PHELPS Field Park	16.03	Bryant	South	Yes	5	10664	3	30.9%	2	3.15	0	3.28	3.28	0.8	0.8	2.3%	2	2
20	Lovell Square Park	16.00	Near - North	North	Yes	5	6173	1	36.5%	2	27.10	2	3.00	3.00	0.0	0.0	0.0%	3	3
21	North Commons Park	15.97	Willard - Hay	North	Yes	5	8496	2	34.9%	2	22.59	2	3.15	3.15	0.8	0.8	10.7%	1	1
22	Cedar Field Park	15.75	East Phillips	South	Yes	5	11711	3	37.2%	2	29.39	2	2.75	2.75	1.0	1.0	83.9%	0	0
23	Painter Park	15.75	Lynedale	Southwest	Yes	5	15406	3	18.1%	1	9.94	1	3.42	3.42	1.3	1.3	16.1%	1	1
24	East Phillips Park	15.68	East Phillips	South	Yes	5	11711	3	37.2%	2	29.39	2	2.48	2.48	1.2	1.2	99.7%	0	0
25	Shingle Creek Park *	15.14	Shingle Creek	North	Yes	5	6550	1	27.0%	2	9.23	1	3.00	3.00	2.1	2.1	23.5%	1	1
26	Willard Park	15.08	Willard - Hay	North	Yes	5	8496	2	34.9%	2	22.59	2	3.08	3.08	1.0	1.0	47.1%	0	0
27	Cottage Park	15.00	Jordan	North	Yes	5	10592	3	36.2%	2	29.72	2	2.00	2.00	1.0	1.0	47.1%	0	0
28	Franklin Steele Park	15.00	Elliott Park	South	Yes	5	16705	3	7.4%	0	16.60	2	4.00	4.00	1.0	1.0	60.0%	0	0
29	Murphy Square Park	15.00	Cedar Riverside	South	Yes	5	15022	3	18.6%	1	10.19	2	1.00	1.00	#N/A	0.0	0.0%	3	3
30	Elliott Park	14.89	Elliott Park	South	Yes	5	16705	3	7.4%	0	16.60	2	3.39	3.39	0.5	0.5	24.4%	1	1
31	Harrison Park	14.50	Harrison	North	Yes	5	6596	1	23.0%	1	17.14	2	2.93	2.93	1.6	1.6	21.1%	1	1
32	Glen Gale Park	14.33	Willard - Hay	North	Yes	5	8496	2	34.9%	2	22.59	2	2.33	2.33	1.0	1.0	38.7%	0	0
33	Farview Park	14.31	Hawthorne	North	Yes	5	5226	1	37.5%	2	42.31	2	2.98	2.98	0.3	0.3	11.1%	1	1
34	Humboldt Triangle	14.00	Near - North	North	Yes	5	6173	1	36.5%	2	27.10	2	1.00	1.00	#N/A	0.0	0.0%	3	3
35	Bossen Field Park	13.92	Wenonah	South	Yes	5	3608	1	24.3%	2	7.23	1	3.72	3.72	1.2	1.2	64.8%	0	0
36	Bethune Park	13.57	Near - North	North	Yes	5	6173	1	36.5%	2	27.10	2	2.29	2.29	1.3	1.3	39.1%	0	0
37	Cleveland Park	13.21	Cleveland	North	Yes	3	7741	2	29.3%	2	17.62	2	2.50	2.50	0.7	0.7	18.1%	1	1
38	Lynedale School Pool	13.00	East Harriet	Southwest	No	0	2980	1	18.3%	1	1.37	0	5.00	5.00	3.0	3.0	0.0%	3	3
39	Victory Park	12.83	Victory	North	Yes	3	6615	1	21.1%	1	5.75	1	3.17	3.17	1.7	1.7	2.8%	2	2
40	Jackson Square Park	12.50	Holland	Northeast/Southeast	Yes	5	9446	2	27.8%	2	9.37	1	1.70	1.70	0.8	0.8	63.1%	0	0
41	St. Anthony Park	12.40	St. Anthony East	Northeast/Southeast	Yes	3	8851	2	11.2%	0	6.54	1	2.80	2.80	0.6	0.6	0.0%	3	3
42	Audubon Park	12.38	Audubon Park	North	No	0	7629	2	17.9%	1	4.34	1	3.52	3.52	1.9	1.9	0.0%	3	3
43	Beltrami Park	12.13	Beltrami	Northeast/Southeast	Yes	3	4655	1	18.1%	1	2.41	0	3.00	3.00	2.1	2.1	0.4%	2	2
44	Marshall Terrace Park *	11.56	Marshall Terrace	Northeast/Southeast	Yes	3	2232	1	18.6%	1	6.77	1	2.70	2.70	3	3	8.5%	2	2
45	Waveland Triangle	11.50	Lowry Hill	Southwest	No	0	6206	1	10.5%	0	1.04	0	4.50	4.50	3.0	3.0	0.0%	3	3
46	Weber Park	11.36	Weber - Camden	North	Yes	3	5553	1	28.8%	2	24.47	2	2.02	2.02	1.3	1.3	47.1%	0	0
47	Keewaydin Park	11.03	Keewaydin	South	No	0	3711	1	19.3%	1	3.04	0	4.03	4.03	2.0	2.0	0.0%	3	3
48	Marcy Park	10.98	Marcy Holmes	Northeast/Southeast	No	0	12722	3	3.3%	0	6.19	1	3.00	3.00	1.0	1.0	0.0%	3	3
49	Sibley Field Park	10.98	Standish	South	No	0	8311	2	21.6%	1	2.79	0	3.48	3.48	1.5	1.5	0.0%	3	3
50	Lynch Park	10.86	Lynch	Southwest	No	0	5964	1	27.4%	2	4.23	0	4.23	4.23	1.6	1.6	1.3%	2	2
51	Mueller Park	10.75	Lowry Hill East	Southwest	No	0	15467	3	7.1%	0	10.22	2	1.75	1.75	1.0	1.0	0.0%	3	3
52	Loring Park	10.67	Loring Park	Regional	No	0	18279	3	7.1%	0	11.38	2	3.67	3.67	2.0	2.0	33.9%	0	0



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2017 Rank	Park Name	Total Score	Neighborhood Name	Service Area	ACP	2017 RCAP WEIGHT	2017 POPULATION DENSITY	2017 DENSITY WEIGHT	2017 POPULATION WEIGHT	2017 YOUTH POPULATION WEIGHT	2017 NEIGHBORHOOD SAFETY WEIGHT	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY WEIGHT	PROPORTIONALITY WEIGHT	7. PROPORTIONALITY WEIGHT
53	Longfellow Park	10.48	Longfellow	South	No	0	5521	1	22.9%	1	16.58	2	3.48	3.48	1.0	4.1%
54	Northeast Athletic Field Park	10.08	Northeast Park	Northeast/Southeast	Yes	3	952	1	18.1%	1	7.46	1	3.28	3.28	0.8	50.9%
55	Northwestern Bell/EIwell Park	10.00	Marcy Holmes	Northeast/Southeast	No	0	12722	3	3.3%	0	6.19	1	2.00	2.00	1.0	0.0%
56	Stevens Square Park	10.00	Stevens Square - Loring Hill	Southwest	Yes	3	20840	3	5.4%	0	13.34	2	1.50	1.50	0.5	27.9%
57	Xcel Field Park	10.00	Marshall Terrace	Northeast/Southeast	Yes	3	2232	1	21.9%	1	3.78	0	1.00	1.00	1.0	0.0%
58	Brackett Park	9.85	Longfellow	South	No	0	5521	1	22.9%	1	16.58	2	2.94	2.94	1.9	13.0%
59	Pershing Field Park	9.80	Fulton	Southwest	No	0	6999	2	25.8%	2	0.33	0	3.00	3.00	1.8	14.9%
60	Todd Park	9.67	Diamond Lake	South	No	0	214	2	24.7%	2	4.68	2	3.11	3.11	1.6	1.0%
61	Washburn Avenue Toilet	9.50	Armatage	Southwest	No	0	6555	1	22.5%	1	1.23	0	3.50	3.50	1.0	0.0%
62	Mathews Park	9.48	Seward	South	No	0	7157	2	16.9%	1	10.62	2	2.71	2.71	0.8	15.8%
63	Bryn Mawr Park	9.41	Hiawatha	Southwest	No	0	4392	1	19.2%	1	3.15	0	3.95	3.95	1.5	5.2%
64	Hiawatha School Park	9.30	Hiawatha	South	No	0	4392	1	17.2%	1	3.11	0	3.19	3.19	2.1	0.9%
65	Hivew Park	9.10	Columbia Park	Northeast/Southeast	Yes	3	1132	1	18.5%	1	4.71	1	2.10	2.10	1.0	47.5%
66	Washburn Fair Oaks Park	9.00	Whittier	Southwest	No	0	17897	3	16.2%	1	9.79	1	1.00	1.00	#N/A	0.0%
67	Windom South Park	9.00	Windom	Southwest	No	0	6510	1	25.2%	2	4.92	1	3.00	3.00	1.0	15.4%
68	Fuller Park	8.97	Tangletown	Southwest	No	0	6448	1	24.5%	2	3.16	0	2.81	2.81	1.2	6.5%
69	Clinton Field Park	8.90	Whittier	Southwest	No	0	17897	3	16.2%	1	9.79	1	2.50	2.50	1.4	57.5%
70	Morris Park	8.64	Morris Park	Northeast/Southeast	No	0	3819	1	16.3%	1	6.18	1	2.50	2.50	1.1	4.9%
71	Logan Park	8.52	Logan Park	Northeast/Southeast	No	0	8164	2	12.7%	0	4.21	1	3.02	3.02	0.5	9.0%
72	Kenny Park	8.40	Kenny	Southwest	No	0	5312	1	23.4%	1	3.40	1	3.40	3.40	1.0	2.4%
73	Creekview Park *	8.33	Single Creek	North	No	0	6550	1	27.0%	2	9.23	1	2.67	2.67	0.7	19.6%
74	Luxton Park	8.33	Prospect Park - East River Rd	Northeast/Southeast	No	0	6209	1	7.0%	2	5.06	1	3.33	3.33	1.0	7.2%
75	McRae Park	8.31	Northrop	South	No	0	6354	1	22.7%	1	3.55	0	2.45	2.45	1.9	8.5%
76	Windom NE Park	8.25	Windom Park	Northeast/Southeast	No	0	9340	2	13.4%	0	5.23	1	2.25	2.25	1.0	3.4%
77	Pearl Park	8.16	Page	South	No	0	5665	1	23.0%	1	1.07	0	2.63	2.63	1.5	6.1%
78	Holmes Park	8.13	Marcy Holmes	Northeast/Southeast	No	0	12722	3	3.3%	0	6.19	1	3.50	3.50	0.6	30.8%
79	Rev. Dr. Martin Luther King, Jr. P	8.08	King Field	Southwest	No	0	9283	2	18.7%	1	2.60	0	2.35	2.35	0.7	6.1%
80	Deming Heights Park	8.00	Audubon Park	Northeast/Southeast	No	0	7629	2	17.9%	1	4.34	1	1.00	1.00	#N/A	0.0%
81	Gateway Park	8.00	Downtown West	Downtown	No	0	9408	2	5.1%	0	60.64	2	1.00	1.00	#N/A	0.0%
82	Lynedale Farmstead Park	8.00	East Harriet	Southwest	No	0	2980	1	18.3%	1	1.37	0	2.71	2.71	1.3	5.7%
83	Park Siding Park	8.00	Cedar - Isles - Dean	Southwest	No	0	4227	1	12.6%	0	3.02	0	3.00	3.00	1.0	0.0%
84	Bryant Square Park	7.89	CARAG	Southwest	No	0	15632	3	7.6%	0	6.62	1	2.61	2.61	1.3	34.3%
85	Lake Hiawatha Park *	7.87	Ericsson	Regional	No	0	3629	1	20.7%	1	4.54	1	3.07	3.07	1.8	26.7%
86	Cavell Park	7.73	White Park	Northeast/Southeast	No	0	6093	1	18.2%	1	1.68	0	2.90	2.90	0.8	5.8%
87	Columbia Park	7.63	Columbia Park	Northeast/Southeast	No	0	1132	1	18.5%	1	4.71	1	3.00	3.00	0.6	15.5%
88	Bottineau Park	7.56	Bottineau	Northeast/Southeast	No	0	5558	1	20.4%	1	10.17	2	2.67	2.67	0.9	26.1%
89	Tower Hill Park	7.50	Prospect Park - East River Rd	Northeast/Southeast	No	0	6209	1	7.0%	0	5.06	1	2.50	2.50	1.0	1.4%
90	Linden Hills Park	7.47	Linden Hills	Southwest	No	0	5813	1	21.5%	1	3.30	3.30	3.30	3.30	1.2	16.4%
91	Chergosky Park	7.00	Prospect Park - East River Rd	Northeast/Southeast	No	0	6209	1	7.0%	0	5.06	1	1.00	1.00	1.0	0.0%
92	Diamond Lake	7.00	Diamond Lake	South	No	0	4687	1	24.7%	2	2.14	0	1.00	1.00	#N/A	0.0%
93	Smith Triangle	7.00	East Isles	Southwest	No	0	9822	2	9.9%	1	8.59	1	1.00	1.00	#N/A	0.0%
94	Armatage Park	6.83	Armatage	Southwest	No	0	6555	1	22.5%	1	1.23	0	2.94	2.94	0.9	13.8%
95	Waite Park	6.68	Waite Park	Northeast/Southeast	No	0	6093	1	18.2%	1	1.68	0	2.27	2.27	1.4	20.8%
96	Kenwood Park	6.45	Kenwood	Southwest	No	0	2374	1	12.6%	0	2.65	0	3.05	3.05	1.4	15.5%
97	Van Cleve Park	6.44	Como	Northeast/Southeast	No	0	6290	1	11.6%	0	5.10	1	2.54	2.54	0.9	14.9%
98	Parade Park (Not Ice Arena)	6.25	Lowry Hill	Southwest	No	0	6206	1	10.5%	0	1.04	0	1.75	1.75	1.5	0.7%
99	Lake Nokomis Park *	6.17	Keewaydin	South/Regional	No	0	3711	1	19.3%	1	3.04	0	1.92	1.92	1.3	11.1%
100	Chute Square	6.00	Nicollet Island - East Bank	Northeast/Southeast	No	0	5640	1	9.1%	0	8.61	1	1.00	1.00	#N/A	0.0%
101	Reserve Block 40	6.00	Bryn - Mawr	Southwest	No	0	2070	1	19.2%	1	2.15	0	3.00	3.00	1.0	115.4%
102	Joanne R Levin Triangle	5.00	East Isles	Southwest	No	0	9822	2	9.9%	1	8.59	1	1.00	1.00	1.0	59.6%
103	Thomas Lowry Park	5.00	Lowry Hill	Southwest	No	0	6206	1	10.5%	0	1.04	0	1.00	1.00	#N/A	0.0%
104	Dickman Park	4.81	St. Anthony West	Northeast/Southeast	No	0	4557	1	8.3%	0	3.19	0	2.67	2.67	0.1	17.3%



2019 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	Funding Source	District
n/a	8th Avenue Streamscape	Plan implementation	Park Dedication	\$250,000	Park Dedication	2
89	Armatage Park	Play area and site improvements	Previous CIP	\$291,900	NPP20	6
2	Bassett's Creek	Plan implementation	Park Dedication	\$3,066	Park Dedication	6
62	Bryn Mawr Meadows Park	Play area and site improvements	Park Dedication	\$9,126	Park Dedication	2
26	Central Gym Park	Play area and site improvements	Previous CIP	\$291,900	NPP20	4
24	Cleveland Park	Play area and site improvements	Park Dedication	\$81,715	Park Dedication	3
22	Currie Park	Play area and site improvements	Previous CIP	\$34,630	Neighborhood Capital Levy	2
n/a	Downtown Commons	Plan implementation	NPP20	\$2,212,125	NPP20	3
38	Elliot Park	Skate Park and site improvements	Park Dedication	\$35,486	Park Dedication	3
21	Farview Park	Field lighting and improvements	Park Dedication	\$453,172	Park Dedication	4
40	Folwell Park	Play area and site improvements	Park Dedication	\$250,000	Park Dedication	4
19	Holmes Park	Play area and site improvements	Park Dedication	\$275,000	Park Dedication	4
73	Jordan Park	Play area and site improvements	Previous CIP	\$291,900	Neighborhood Capital Levy	2
18	Keewaydin Park	Play area and site improvements	Park Dedication	\$14,522	Park Dedication	2
49	Linden Hills Park	Play area and climbing wall phase 1, decommission wading pool	NPP20	\$150,000	NPP20	2
86		Play area and site improvements	NPP20	\$264,100	NPP20	2
			Park Dedication	\$4,587	Park Dedication	2
			Previous CIP	\$217,270	Neighborhood Capital Levy	1
			Park Dedication	\$7,757	Park Dedication	2
			Previous CIP	\$541,246	NPP20	5
			Previous CIP	\$291,900	NPP20	6



2019 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	Funding Source	District
67	Loring Park	Play area and site improvements Plan implementation	Previous CIP Park Dedication	\$360,000 \$117,753	NPP20 Park Dedication	4 4
10	Lovell Square Park	Plan implementation	NPP20 Park Dedication	\$50,000 \$8,344	NPP20 Park Dedication	2 2
65	McRae Park	Field improvements		\$75,000	Neighborhood Capital Levy	5
12	North Commons Park	Plan implementation	NPP20 Previous CIP	\$73,725 \$293,775	NPP20 NPP20	2 2
n/a	North Loop Park	Acquisition and Plan Implementation	Park Dedication	\$1,133,167	Park Dedication	4
7	Painter Park	Plan implementation	NPP20 Park Dedication	\$200,000 \$64,452	NPP20 Park Dedication	6 6
101	Parade Park	Parking lot improvements	Previous CIP	\$200,000	Neighborhood Capital Levy	4
9	Peavey Park	Plan implementation	Park Dedication	\$4,611	Park Dedication	3
15	Perkins Hill	Plan implementation	Park Dedication	\$1,576	Park Dedication	2
5	Phelps Field Park	Play area, splash pad, and site improvements	NPP20 / Previous CIP	\$250,550 \$249,450	NPP20 Neighborhood Capital Levy	5 5
23	Phillips Community Center	Pool and building improvements	NPP20	\$260,000	NPP20	3
52	Sibley Field Park	Play area, wading pool, and site improvements	Previous CIP Park Dedication	\$98,779 \$86,634	NPP20 Park Dedication	5 5
8	Stewart Field Park	Plan implementation	Park Dedication	\$3,090	Park Dedication	3
66	Victory Park	Plan implementation	NPP20	\$750,000	NPP20	2
n/a	Capital Investment Construction Contingency Fund		NPP20	\$420,000	NPP20	all
TOTAL				\$10,672,308		



2019 Capital Improvement Program

REHABILITATION PROGRAM

Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	Funding Source	District
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$800,000	NPP20	All
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$450,000	NPP20	All
Roofs	Repair or replace roofs	NPP20	\$700,000	NPP20	All
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$300,000	NPP20	All
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$450,000	NPP20	All
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$300,000	NPP20	All
Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP	\$150,000	Neighborhood Capital Levy	All
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$100,000	NPP20	All
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete,	NPP20	\$400,000	NPP20	All
	surfacing (bituminous, concrete,	Previous CIP	\$100,000	Neighborhood Capital Levy	All



2019 Capital Improvement Program

REHABILITATION PROGRAM						
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	Funding Source	District	
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	NPP20	All	
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$250,000	O and M Lottery Proceeds	All	
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$275,000	O and M Lottery Proceeds	All	
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	O and M Lottery Proceeds	All	
TOTAL			\$4,575,000			



MPRB 2019-2024 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
1	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds			\$200,000 \$200,000				\$200,000 \$200,000	NPP20 Outside Funds
n/a	8th Avenue Streamscape	Plan implementation	Park Dedication	\$250,000						\$250,000	Park Dedication
89	Armatage Park	Play area and site improvements	Previous CIP Park Dedication	\$291,900 \$3,066						\$291,900 \$3,066	NPP20 Park Dedication
43	Audubon Park	Play area and site improvements	NPP20 Play Area Rehab				\$338,000			\$338,000	Neighborhood Capital Levy
2	Bassett's Creek	Plan implementation	NPP20						\$1,055,000	\$1,055,000	NPP20
34	Beltrami Park	Plan implementation	Park Dedication	\$9,126						\$9,126	Park Dedication
32	Bethune Park	Plan implementation	NPP20					\$735,000		\$735,000	NPP20
17	Bohannon Park	Plan implementation	NPP20					\$1,000,000		\$1,000,000	NPP20
75	Bottineau Park	Play area and site improvements	Previous CIP		\$215,370	\$23,216				\$238,586	Neighborhood Capital Levy
62	Bryn Mawr Meadows Park	Athletic Fields Improvements	Previous CIP Park Dedication		\$67,909 \$3,021		\$275,989			\$67,909 \$3,021 \$1,053,054	NPP20 Park Dedication Neighborhood Capital Levy
87	Cavell Park	Play area and site improvements	Previous CIP	\$291,900		\$2,302,885	\$89,011			\$2,391,896	NPP20
6	Cedar Avenue Field Park	Play area and site improvements	Previous CIP			\$294,595	\$27,225			\$291,900 \$321,820	NPP20 NPP20
26	Central Gym Park	Plan implementation	NPP20				\$600,000			\$600,000	NPP20
24	Cleveland Park	Play area and site improvements	NPP20 Play Area Rehab						\$390,500	\$390,500	Neighborhood Capital Levy
35	Corcoran Park	Plan implementation	Park Dedication	\$81,715						\$81,715	Park Dedication
29	Cottage Park	Plan implementation	Previous CIP	\$34,630						\$34,630	Neighborhood Capital Levy
		Plan implementation	NPP20					\$675,775		\$675,775	NPP20
		Plan implementation	NPP20		\$222,850	\$727,150				\$950,000	NPP20
		Plan implementation	Park Dedication		\$196,253					\$196,253	Park Dedication
		Plan implementation	NPP20					\$500,000		\$500,000	NPP20



MPRB 2019-2024 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
22	Currie Park	Plan implementation Play area and site improvements	NPP20 Park Dedication NPP20 Play Area Rehab	\$2,212,125 \$35,486				\$355,000		\$2,212,125 \$35,486 \$355,000	NPP20 Park Dedication Neighborhood Capital Levy
n/a	Downtown Commons	Plan implementation	Park Dedication	\$453,172						\$453,172	Park Dedication
25	East Phillips Park	Master Plan and initial site improvements	NPP20				\$428,464			\$428,464	NPP20
38	Elliot Park	Plan implementation Skate Park and site improvements Field lighting and improvements	NPP20 Park Dedication Park Dedication	\$250,000 \$275,000				\$1,080,125	\$422,650	\$1,502,775 \$250,000 \$275,000	NPP20 Park Dedication Park Dedication
21	Fanview Park	Play area and site improvements	Previous CIP Park Dedication	\$291,900 \$14,522						\$291,900 \$14,522	Neighborhood Capital Levy Park Dedication
40	Farwell Park	Plan implementation	NPP20	\$150,000						\$150,000	NPP20
19	Folwell Park	Plan implementation	NPP20 Park Dedication	\$264,100 \$4,587	\$435,900		\$1,000,000			\$850,000 \$700,000 \$1,000,000 \$4,587	NPP20 NPP20 Park Dedication Park Dedication
30	Franklin Steele Square	Plan implementation	NPP20				\$740,000			\$740,000	NPP20
91	Fuller Park	Wading pool and site improvements	Previous CIP				\$844,250			\$844,250	NPP20
33	Glen Gale Park	Plan implementation	NPP20					\$600,000		\$600,000	NPP20
13	Hall Park	Plan implementation	NPP20		\$356,375	\$393,625				\$750,000	NPP20
20	Harrison Park	Plan implementation Play area and site improvements	NPP20 NPP20 Play Area Rehab				\$390,775	\$609,225		\$1,000,000	NPP20 Neighborhood Capital Levy
73	Holmes Park	Play area and site improvements	Previous CIP	\$217,270	\$74,630					\$291,900	Neighborhood Capital Levy
31	Humboldt Triangle	Plan implementation	NPP20							\$0	
36	Irving Triangle	Plan implementation	NPP20						\$50,000	\$50,000	Neighborhood Capital Levy



MPRB 2019-2024 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
44	Jackson Square Park	Plan implementation	NPP20						\$700,000	\$700,000	NPP20
18	Jordan Park	Plan implementation	Park Dedication	\$7,757						\$7,757	Park Dedication
49	Keewaydin Park	Play area and climbing wall phase 1, decommission wading pool	Previous CIP	\$541,246	\$626,454					\$1,167,700	NPP20
56	Kenny Park	Play area and site improvements	Previous CIP		\$306,495					\$306,495	NPP20
			Park Dedication		\$4,021					\$4,021	Park Dedication
92	Lake Hiawatha Park (part of Nokomis-Hiawatha Reg. Park)*	Play area and site improvements	NPP20 Play Area Rehab				\$338,000			\$338,000	Neighborhood Capital Levy
86	Linden Hills Park	Play area and site improvements	Previous CIP	\$291,900						\$291,900	NPP20
67	Loring Park	Play area and site improvements	Previous CIP	\$360,000						\$360,000	NPP20
		Plan implementation	Park Dedication	\$117,753						\$117,753	Park Dedication
10	Lovell Square Park	Plan implementation	NPP20	\$50,000						\$50,000	NPP20
			Park Dedication	\$8,344						\$8,344	Park Dedication
3	Lyndale School Pool	Plan implementation	NPP20						\$931,000	\$931,000	NPP20
46	Lynnhurst Park	Play area and site improvements	Previous CIP		\$306,495					\$306,495	NPP20
			Park Dedication		\$15,477					\$15,477	Park Dedication
58	Marcy Park	Play area and site improvements	Previous CIP		\$306,495					\$306,495	NPP20
		Play area and site improvements	Previous CIP		\$306,495					\$306,495	NPP20
65	McRae Park	phase 1 (existing container)	Park Dedication		\$15,776					\$15,776	Park Dedication
		Field improvements		\$75,000						\$75,000	Neighborhood Capital Levy
27	Murphy Square Park	Plan implementation	NPP20				\$200,000			\$200,000	Neighborhood Capital Levy
37	Newton Triangle	Plan implementation	NPP20						\$150,000	\$150,000	Neighborhood Capital Levy
			NPP20	\$73,725	\$800,000	\$800,000				\$1,673,725	NPP20
12	North Commons Park	Plan implementation	NPP20			\$200,000				\$200,000	Neighborhood Capital Levy
			Previous CIP	\$293,775						\$293,775	NPP20
n/a	North Loop Park	Acquisition and Plan Implementation	NPP20 Play Area Rehab					\$355,000		\$355,000	Neighborhood Capital Levy
			Park Dedication	\$1,133,167						\$1,133,167	Park Dedication



MPRB 2019-2024 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
63	Northeast Athletic Field Park	Athletic Fields Improvements	Previous CIP			\$115,550				\$115,550	NPP20
			Previous CIP			\$400,940				\$400,940	Neighborhood Capital Levy
41	Oliver Triangle	Play area and site improvements	Previous CIP			\$405,000				\$405,000	NPP20
		Plan implementation	NPP20						\$30,000	\$30,000	Neighborhood Capital Levy
7	Painter Park	Plan implementation	NPP20	\$200,000	\$800,000					\$1,000,000	NPP20
			Park Dedication	\$64,452						\$64,452	Park Dedication
101	Parade Park	Parking lot improvements	Previous CIP	\$200,000						\$200,000	Neighborhood Capital Levy
79	Pearl Park	Play area and site improvements	Previous CIP		\$306,495					\$306,495	Neighborhood Capital Levy
			Park Dedication		\$1,545					\$1,545	Park Dedication
9	Peavey Park	Plan implementation	Park Dedication	\$4,611						\$4,611	Park Dedication
15	Perkins Hill	Plan implementation	Park Dedication	\$1,576						\$1,576	Park Dedication
5	Phelps Field Park	Play area, splash pad, and site improvements	NPP20 / Previous CIP	\$250,550						\$250,550	NPP20
				\$249,450						\$249,450	Neighborhood Capital Levy
23	Phillips Community Center	Pool and building improvements	NPP20	\$260,000	\$260,000					\$520,000	NPP20
14	Powderhorn Park	Plan implementation	NPP20			\$459,375	\$640,625			\$1,100,000	NPP20
11	Riverside Park (part of Mississippi Gorge Regional Park)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20				\$1,060,000			\$1,060,000	NPP20
		Play area and site improvements	NPP20 Play Area Rehab				\$338,000			\$338,000	NPP20
42	Russell Triangle	Plan implementation	NPP20						\$118,500	\$118,500	Neighborhood Capital Levy
									\$451,350	\$451,350	NPP20
64	Shingle Creek Park (part of Shingle Creek Regional Trail)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20						\$1,050,000	\$1,050,000	NPP20



MPRB 2019-2024 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
52	Sibley Field Park	Play area, wading pool, and site improvements	Previous CIP Park Dedication	\$98,779 \$86,634	\$922,425					\$1,021,204 \$86,634	NPP20 Park Dedication
100	Smith Triangle	Sculpture and site improvements	Previous CIP				\$0			\$0	Neighborhood Capital Levy
39	St. Anthony Park	Plan implementation	Previous CIP				\$231,525			\$231,525	NPP20
8	Stewart Field Park	Play area and site improvements	NPP20					\$355,000	\$1,055,000	\$1,055,000	NPP20
4	Sumner Field Park	Plan implementation	NPP20 Play Area Rehab							\$355,000	Neighborhood Capital Levy
121	The Mall Park	Plan implementation	Park Dedication	\$3,090						\$3,090	Park Dedication
53	Todd Park	Plan implementation	NPP20			\$100,000				\$100,000	NPP20
107	Van Cleve Park	Plan implementation	Previous CIP			\$89,279	\$258,011			\$347,290	Neighborhood Capital Levy
66	Victory Park	Plan implementation	NPP20 Play Area Rehab						\$390,500	\$390,500	Neighborhood Capital Levy
16	Whittier Park	Plan implementation	Previous CIP	\$750,000	\$272,107	\$321,820				\$321,820	NPP20
28	Willard Park	Plan implementation	Previous CIP		\$34,388					\$34,388	Neighborhood Capital Levy
n/a	Capital Investment Construction Contingency Fund	Plan implementation	NPP20		\$390,000					\$390,000	NPP20
		Plan implementation	NPP20		\$410,500					\$410,500	Neighborhood Capital Levy
		Plan implementation	NPP20				\$330,125	\$669,875		\$1,000,000	NPP20
		Plan implementation	NPP20 Play Area Rehab					\$355,000		\$355,000	Neighborhood Capital Levy
TOTAL				\$10,672,308	\$8,077,476	\$8,490,500	\$8,810,000	\$8,820,000	\$8,920,000	\$53,790,284	

Six neighborhood-focused areas exist within regional parks and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.



MPRB 2019-2024 Capital Improvement Program

REHABILITATION PROGRAM

Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2020	2021	2022	2023	2024	Total	Funding Source
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$800,000	\$800,000	\$800,000	\$700,000	\$700,000	\$700,000	\$4,500,000	NPP20
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$450,000	\$450,000	\$450,000	\$350,000	\$350,000	\$350,000	\$2,400,000	NPP20
Roofs	Repair or replace roofs	NPP20	\$700,000	\$700,000	\$700,000	\$600,000	\$600,000	\$600,000	\$3,900,000	NPP20
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$1,500,000	NPP20
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,700,000	NPP20
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$1,500,000	NPP20
Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP	\$150,000	\$275,000	\$219,500	\$325,000	\$290,000	\$290,000	\$1,549,500	Neighborhood Capital Levy
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000	NPP20
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000	NPP20
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	\$200,000	\$200,000	\$150,000	\$150,000	\$150,000	\$1,050,000	NPP20
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000	O and M Lottery Proceeds
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$275,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,775,000	O and M Lottery Proceeds
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	O and M Lottery Proceeds
TOTAL			\$4,575,000	\$4,769,867	\$4,694,500	\$4,175,000	\$4,165,000	\$4,140,000	\$26,519,367	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	Poc50	2018 ACP50	2018 POPULATION DENSITY	2018 DENSITY WEIGHT	2018 YOUTH POPULATION	3. 2018 YOUTH WEIGHT	2018 NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY VTY	6. LONGEVITY WEIGHT	Historic Investm ent	7. HISTORIC WEIGHT
1	28th St Totlot	19.50	Whittier	Southwest	Yes	Yes	18173	3	16.3%	1	11.26	2	4.50	1.0	1.0	0.0%	3		
2	Bassett's Creek Park	18.40	Harrison	North/Southwest	Yes	Yes	7330	2	23.6%	1	17.25	2	4.40	2.0	2.0	4.7%	2		
3	Lyndale School Pool	18.00	East Harriet	Southwest	Yes	Yes	2997	1	18.6%	1	2.45	0	5.00	3.0	3.0	0.0%	3		
4	Summer Field Park	18.00	Summer - Glenwood	North	Yes	Yes	8035	2	42.6%	2	12.04	2	3.00	1.0	1.0	0.0%	3		
5	Pheips Field Park	17.78	Bryant	South	Yes	Yes	10668	3	28.8%	2	7.23	1	3.28	1.5	1.5	2.0%	2		
6	Cedar Field Park	17.75	East Phillips	South	Yes	Yes	11917	3	35.8%	2	29.52	2	2.75	0.0	0.0	0.0%	3		
7	Painter Park	17.75	Lyndale	Southwest	Yes	Yes	15396	3	16.1%	1	13.85	2	3.42	1.3	1.3	9.8%	2		
8	Stewart Field Park	17.52	Midtown Phillips	South	Yes	Yes	13856	3	31.0%	2	24.25	2	3.38	0.1	0.1	7.1%	2		
9	Peavy Park	17.00	Ventura Village	South	Yes	Yes	15146	3	28.4%	2	26.38	2	3.57	0.4	0.4	20.1%	1		
10	Lovell Square Park	17.00	Near - North	North	Yes	Yes	16115	1	37.3%	2	29.51	2	3.00	1.0	1.0	0.0%	3		
11	Riverside Park *	16.87	Cedar Riverside	South	Yes	Yes	15621	3	19.8%	1	12.36	2	2.70	1.2	1.2	2.4%	2		
12	North Commons Park	16.62	Willard - Hay	North	Yes	Yes	8751	2	32.1%	2	18.83	2	3.15	0.6	0.6	4.9%	2		
13	Hall Park	16.62	Near - North	North	Yes	Yes	6115	1	37.3%	2	29.51	2	2.72	0.9	0.9	0.0%	3		
14	Powderhorn Park	16.56	Powderhorn Park	South	Yes	Yes	12656	3	28.0%	2	12.97	2	2.25	1.3	1.3	13.5%	1		
15	Perkins Hill Park	16.33	McKinley	North	Yes	Yes	5238	1	31.9%	2	23.59	2	2.33	1.0	1.0	0.0%	3		
16	Whittier Park	16.20	Whittier	Southwest	Yes	No	18173	3	16.3%	1	11.26	2	2.77	1.4	1.4	0.0%	3		
17	Bohannon Field Park	16.14	Lind - Bohannon	North	Yes	Yes	6861	2	31.3%	2	12.24	2	2.43	0.7	0.7	5.4%	2		
18	Jordan Park	15.96	Jordan	North	Yes	Yes	10988	3	35.3%	2	34.42	2	3.63	0.3	0.3	37.0%	0		
19	Folwell Park	15.85	Folwell	North	Yes	Yes	9346	2	29.5%	2	34.45	2	3.30	0.6	0.6	15.5%	1		
20	Harrison Park	15.79	Harrison	North	Yes	Yes	7330	2	23.6%	1	17.25	2	2.93	0.9	0.9	9.8%	2		
21	Faview Park	15.65	Hawthorne	North	Yes	Yes	5163	1	37.1%	2	40.41	2	2.98	0.7	0.7	9.3%	2		
22	Currie Park	15.63	Cedar Riverside	South	Yes	Yes	15621	3	19.8%	1	12.36	2	3.50	1.1	1.1	32.1%	0		
23	Phillips Pool & Gym	15.50	Midtown Phillips	South	Yes	Yes	13856	3	31.0%	2	24.25	2	3.00	0.5	0.5	27.1%	0		
24	Cleveland Park	15.50	Cleveland	North	Yes	Yes	7968	2	29.5%	2	22.82	2	2.50	1.0	1.0	15.6%	1		
25	East Phillips Park	15.28	East Phillips	South	Yes	Yes	11917	3	35.8%	2	29.52	2	2.48	0.8	0.8	86.1%	0		
26	Central Gym Park	15.03	Central	South	Yes	Yes	15013	3	29.7%	2	23.58	2	2.70	0.3	0.3	63.7%	0		
27	Murphy Square Park	15.00	Cedar Riverside	South	Yes	Yes	15621	3	19.8%	1	12.36	2	1.00	#N/A	0.0	0.0%	3		
28	Willard Park	14.92	Willard - Hay	North	Yes	Yes	8751	2	32.1%	2	18.83	2	3.08	0.8	0.8	36.9%	0		
29	Cottage Park	14.00	Jordan	North	Yes	Yes	10988	3	35.3%	2	34.42	2	2.00	0.0	0.0	40.7%	0		
30	Franklin Steele Park	14.00	Elliot Park	South	Yes	Yes	16376	3	7.2%	0	17.53	2	4.00	0.0	0.0	51.8%	0		
31	Humboldt Triangle	14.00	Near - North	North	Yes	Yes	6115	1	37.3%	2	29.51	2	1.00	#N/A	0.0	0.0%	3		
32	Bethune Park	13.43	Near - North	North	Yes	Yes	6115	1	37.3%	2	29.51	2	2.29	1.1	1.1	33.8%	0		
33	Glen Gale Park	13.33	Willard - Hay	North	Yes	Yes	8751	2	32.1%	2	18.83	2	2.33	2.33	2.33	33.4%	0		
34	Beltrami Park	13.25	Beltrami	Northeast/Southeast	Yes	No	4277	1	15.1%	0	9.63	1	3.00	2.3	2.3	0.0%	3		
35	Corcoran Park	13.17	Corcoran	South	No	Yes	9278	1	24.9%	2	10.85	2	3.88	1.3	1.3	2.2%	2		
36	Irving Triangle **	13.00	Jordan	North	Yes	Yes	10988	3	35.3%	2	34.42	2	1.00	N/A	0.0	N/A	0		
37	Newton Triangle **	13.00	Jordan	North	Yes	Yes	10988	3	35.3%	2	34.42	2	N/A	1.00	1.00	N/A	0		
38	Elliot Park	12.89	Elliot Park	South	Yes	No	16376	3	7.2%	0	17.53	2	3.39	0.5	0.5	21.1%	1		
39	St. Anthony Park	12.20	St. Anthony East	Northeast/Southeast	Yes	No	8959	2	11.3%	0	8.76	1	2.80	0.4	0.4	0.0%	3		
40	Farwell Park	12.00	Willard - Hay	North	No	Yes	8751	2	32.1%	2	18.83	2	3.00	0.0	0.0	0.0%	3		
41	Oliver Triangle **	12.00	Willard - Hay	North	Yes	Yes	8751	2	32.1%	2	18.83	2	N/A	1.00	1.00	N/A	0		
42	Russell Triangle **	12.00	Willard - Hay	North	Yes	Yes	8751	2	32.1%	2	18.83	2	N/A	1.00	1.00	N/A	0		
43	Audubon Park	11.95	Audubon Park	Northeast/Southeast	No	No	7529	2	18.5%	1	4.99	1	3.52	1.4	1.4	0.0%	3		
44	Jackson Square Park	11.90	Holland	Northeast/Southeast	Yes	Yes	9316	2	26.2%	2	9.10	1	1.70	0.2	0.2	54.5%	0		
45	Waveland Triangle	11.50	Linden Hills	Southwest	No	No	6196	1	10.6%	0	2.34	0	4.50	3.0	3.0	0.0%	3		
46	Lynchurst Park	11.32	Lynchurst	Southwest	No	No	6056	1	28.4%	2	1.83	0	4.23	2.1	2.1	1.1%	2		
47	Longfellow Park	11.18	Longfellow	South	No	No	5415	1	18.8%	1	18.64	2	3.48	1.7	1.7	3.4%	2		
48	Clinton Field Park	11.10	Whittier	Southwest	No	No	18173	3	16.3%	1	11.26	2	2.50	0.6	0.6	5.2%	2		



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	PoC50	2018 ACP50	1. 2018 ACP50 WEIGHT	2018 POPULATION DENSITY	2. 2018 DENSITY WEIGHT	2018 YOUTH POPULATI ON	3. 2018 YOUTH WEIGHT	2018 NEIGHBOR HOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGE VITY	6. LONGEVITY WEIGHT	Historic Investm ent	7. HISTORIC WEIGHT
49	Keewaydin Park	11.03	Keewaydin	South	No	No	No	0	3738	1	19.1%	1	0.90	0	4.03	4.03	2.0	2.0	0.0%	3
50	Stevens Square Park	11.00	Stevens Square - Loring Hill	Southwest	Yes	No	No	3	21193	3	5.0%	0	17.41	2	1.50	1.50	0.5	0.5	24.1%	1
51	Barnes Place Triangle **	11.00	Near - North	North	Yes	Yes	Yes	5	6115	1	37.3%	2	29.51	2	N/A	1.00	N/A	0.0	N/A	0
52	Sibley Field Park	10.98	Standish	South	No	No	No	0	7984	2	20.3%	1	3.67	0	3.48	3.48	1.5	1.5	0.0%	3
53	Todd Park	10.78	Diamond Lake	South	No	No	No	0	4657	3	24.1%	2	1.97	0	3.11	3.11	1.7	1.7	0.0%	3
54	Mueller Park	10.75	Lowry Hill East	Southwest	No	No	No	0	15173	3	6.8%	0	11.39	2	1.75	1.75	1.0	1.0	0.0%	3
55	Brackett Park	10.40	Longfellow	South	No	No	No	0	5415	1	18.8%	1	18.64	2	2.94	2.94	1.5	1.5	9.3%	2
56	Kenny Park	10.30	Kenny	Southwest	No	No	No	0	5539	1	24.5%	2	0.83	0	3.40	3.40	1.9	1.9	2.1%	2
57	Pershing Field Park	10.20	Fulton	Southwest	No	No	No	0	7063	2	26.3%	2	1.13	0	3.00	3.00	1.2	1.2	6.5%	2
58	Marcy Park	10.00	Marcy Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	3.00	3.00	0.0	0.0	0.0%	3
59	Northwestern Bell/EIwell Park	10.00	Marcy Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	3.00	3.00	0.0	0.0	0.0%	3
60	Washburn Fair Oaks Park	10.00	Whittier	Southwest	No	No	No	0	18173	3	16.3%	1	11.26	2	1.00	1.00	N/A	0.0	0.0%	3
61	Normanna Triangle **	10.00	Seward	South	Yes	Yes	Yes	5	7099	2	17.8%	1	9.63	1	N/A	1.00	N/A	0.0	0.0%	0
62	Bryn Mawr Park	9.86	Bryn Mawr	Southwest	No	No	No	0	2076	1	19.6%	1	1.07	0	3.95	3.95	1.9	1.9	3.2%	2
63	Northeast Athletic Field Park	9.76	Northeast Park	Northeast/Southeast	Yes	No	No	3	874	1	15.1%	0	11.38	2	3.06	3.06	0.7	0.7	36.0%	0
64	Shingle Creek Park *	9.71	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	3.00	3.00	1.7	1.7	20.3%	1
65	McRae Park	9.45	Northrop	South	No	No	No	0	6482	1	21.6%	1	7.17	1	2.45	2.45	2.0	2.0	7.3%	2
66	Victory Park	9.17	Victory	North	No	Yes	No	0	6652	1	18.2%	1	3.17	1	3.17	3.17	1.0	1.0	2.4%	2
67	Loring Park	9.17	Loring Park	Regional	No	No	No	0	19223	3	8.0%	0	9.78	1	3.67	3.67	1.5	1.5	29.3%	0
68	Park Avenue Triangle **	9.00	Elliott Park	Downtown	Yes	No	No	3	16376	3	7.2%	0	17.53	2	N/A	1.00	N/A	0.0	N/A	0
69	Monroe Place Triangle **	9.00	St. Anthony East	Northeast/Southeast	Yes	No	Yes	5	8959	2	11.3%	0	8.76	1	N/A	1.00	N/A	0.0	N/A	0
70	Hiawatha School Park	8.85	Hiawatha	South	No	No	No	0	4406	1	18.5%	1	2.24	0	3.19	3.19	1.7	1.7	0.6%	2
71	Marshall Terrace Park *	8.56	Marshall Terrace	Northeast/Southeast	No	No	No	0	2173	1	20.9%	1	6.47	1	2.70	3	0.9	0.9	7.4%	2
72	Logan Park	8.52	Logan Park	Northeast/Southeast	No	No	No	0	8574	2	12.4%	0	4.45	1	3.02	3.02	0.5	0.5	7.7%	2
73	Holmes Park	8.50	Marcy Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	3.50	3.50	1.0	1.0	26.6%	0
74	Windom NE Park	8.36	Windom Park	Northeast/Southeast	No	No	No	0	9060	2	15.5%	0	6.88	1	2.25	2.25	1.1	1.1	3.0%	2
75	Bottineau Park	8.33	Bottineau	Northeast/Southeast	No	No	No	0	5717	1	19.8%	1	6.80	1	2.67	2.67	0.7	0.7	4.8%	2
76	Matthews Park	8.09	Seward	South	No	No	No	0	7099	2	17.8%	1	9.63	1	2.17	2.17	0.9	0.9	14.4%	1
77	Rev. Dr. Martin Luther King Jr. Park	8.08	King Field	Southwest	No	No	No	0	9322	2	18.2%	1	3.89	0	2.35	2.35	0.7	0.7	2.2%	2
78	Bossen Field Park	8.02	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	3.72	3.72	1.3	1.3	82.4%	0
79	Pearl Park	8.01	Page	South	No	No	No	0	5769	1	21.1%	1	0.52	0	2.63	2.63	1.4	1.4	5.3%	2
80	Derming Heights Park	8.00	Audubon Park	Northeast/Southeast	No	No	No	0	7529	2	18.5%	1	4.99	1	1.00	1.00	N/A	0.0	0.0%	3
81	Gateway Park	8.00	Downtown West	Downtown	No	No	No	0	9693	2	6.5%	0	64.29	2	1.00	1.00	N/A	0.0	0.0%	3
82	Columbia Park	8.00	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	3.00	3.00	1.0	1.0	13.3%	1
83	Luxton Park	8.00	Prospect Park - East River Rd	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	3.33	3.33	1.7	1.7	10.1%	1
84	Creekview Park *	8.00	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	2.67	2.67	0.3	0.3	17.0%	1
85	Lyndale Farmstead Park	7.86	East Harriet	Southwest	No	No	No	0	2997	1	18.6%	1	2.45	0	2.71	2.71	1.1	1.1	4.2%	2
86	Linden Hills Park	7.80	Linden Hills	Southwest	No	No	No	0	5821	1	20.3%	1	0.86	0	3.30	3.30	0.5	0.5	13.9%	1
87	Cavell Park	7.73	Waite Park	Northeast/Southeast	No	No	No	0	6316	1	18.1%	1	2.88	0	2.90	2.90	0.8	0.8	5.0%	2
88	Morris Park	7.64	Morris Park	Northeast/Southeast	No	No	No	0	3830	1	15.8%	0	3.76	0	2.50	2.50	2.1	2.1	4.3%	2
89	Armatage Park	7.61	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	2.94	2.94	0.7	0.7	3.3%	2
90	Webber Park	7.52	Webber - Camden	North	No	Yes	No	0	5757	1	28.0%	2	21.90	2	2.02	2.02	0.5	0.5	40.7%	0
91	Fuller Park	7.47	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	2.81	2.81	0.7	0.7	5.1%	2
92	Lake Hiawatha Park *	7.27	Ericson	Regional	No	No	No	0	3470	1	17.6%	1	3.17	0	3.07	3.07	1.2	1.2	23.1%	1
93	Bryant Square Park	7.18	CARAG	Southwest	No	No	No	0	15594	3	7.3%	0	7.86	1	2.04	2.04	1.1	1.1	37.3%	0
94	Lake Nokomis Park *	7.17	Keewaydin	South/Regional	No	No	No	0	3738	1	19.1%	1	0.90	0	1.92	1.92	1.3	1.3	8.9%	2
95	Kenwood Park	7.05	Kenwood	Southwest	No	No	No	0	2308	1	11.3%	0	2.04	0	3.05	3.05	2.0	2.0	13.4%	1
96	Xcel Field Park	7.00	Marshall Terrace	Northeast/Southeast	No	No	No	0	2173	1	20.9%	1	6.47	1	1.00	1.00	0.0	0.0	0.0%	3



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	PoC50	2018 ACP50	1. 2018 ACP50 WEIGHT	2018 POPULATION DENSITY	2. 2018 DENSITY WEIGHT	2018 YOUTH POPULATION	3. 2018 YOUTH WEIGHT	2018 NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	6. LONGEVITY WEIGHT	Historic Investm ent	7. HISTORIC WEIGHT
98	Park Siding Park	7.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	3.00	3.00	0.0	0.0	0.0%	3
99	Diamond Lake	7.00	Diamond Lake	South	No	No	No	0	4657	1	24.1%	2	1.97	0	1.00	1.00	#N/A	0.0	0.0%	3
100	Smith Triangle	7.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	1.00	1.00	#N/A	0.0	0.0%	3
101	Parade Park (Not Ice Arena)	6.75	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	1.75	1.75	2.0	2.0	0.6%	2
102	Waite Park	6.52	Waite Park	Northeast/Southeast	No	No	No	0	6316	1	18.1%	1	2.88	0	2.27	2.27	1.3	1.3	18.0%	1
103	Tower Hill Park	6.50	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	2.50	2.50	0.0	0.0	1.2%	2
104	Cheggosy Park	6.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	1.00	1.00	0.0	0.0	0.0%	3
105	Chute Square	6.00	Nicollet Island - East Bank	Northeast/Southeast	No	No	No	0	5577	1	8.6%	0	7.26	1	1.00	1.00	#N/A	0.0	0.0%	3
106	Hivew Park	5.93	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	2.10	2.10	0.8	0.8	41.0%	0
107	Van Cleve Park	5.64	Como	Northeast/Southeast	No	No	No	0	6419	1	11.5%	0	4.44	1	2.54	2.54	0.1	0.1	12.9%	1
108	Dickman Park	5.52	St. Anthony West	Northeast/Southeast	No	No	No	0	4614	1	9.5%	0	3.54	0	2.67	2.67	0.9	0.9	15.0%	1
109	Washburn Avenue Totlot	5.50	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	3.50	3.50	0.0	0.0	47.9%	0
110	Reserve Block 40	5.00	Bryn - Mawr	Southwest	No	No	No	0	2076	1	19.6%	1	1.07	0	3.00	3.00	0.0	0.0	99.7%	0
111	Thomas Lowry Park	5.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	1.00	1.00	#N/A	0.0	0.0%	3
112	Humboldt Greenway **	5.00	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	N/A	1.00	N/A	0.0	N/A	0
113	Oak Crest Triangle **	5.00	Audubon Park	Northeast/Southeast	No	No	No	0	7529	2	18.5%	1	4.99	1	1.00	1.00	N/A	0.0	N/A	0
114	Sibley Triangle **	5.00	St. Anthony West	Northeast/Southeast	Yes	No	No	3	4614	1	9.5%	0	3.54	0	N/A	1.00	N/A	0.0	N/A	0
115	Joanne R Levin Triangle	4.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	1.00	1.00	0.0	0.0	51.5%	0
116	Ryan Lake **	4.00	Victory	North	No	Yes	No	0	6652	1	18.2%	1	6.15	1	N/A	1.00	N/A	0.0	N/A	0
117	Solomon Park, Edward C **	4.00	Diamond Lake	South	No	No	No	0	4657	1	24.1%	2	1.97	0	N/A	1.00	N/A	0.0	N/A	0
118	Architect Triangle **	4.00	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	1.00	1.00	N/A	0.0	N/A	0
119	Shoreview & 54 1/2 Triangle **	4.00	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	N/A	1.00	N/A	0.0	N/A	0
120	Shoreview & 55th Triangle **	4.00	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	N/A	1.00	N/A	0.0	N/A	0
121	The Mall Park **	4.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	1.00	1.00	N/A	0.0	N/A	0
122	Adams Triangle **	3.00	Hiawatha	South	No	No	No	0	4406	1	18.5%	1	2.24	0	N/A	1.00	N/A	0.0	N/A	0
123	Seven Oaks Oval **	3.00	Howe	South	No	No	No	0	6078	1	18.0%	1	2.87	0	N/A	1.00	N/A	0.0	N/A	0
124	Barton Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	0.0	N/A	0
125	Caleb Dorr Circle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	0.0	N/A	0
126	Clarence Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	0.0	N/A	0
127	Dell Park **	3.00	Linden Hills	Southwest	No	No	No	0	5821	1	20.3%	1	0.86	0	N/A	1.00	N/A	0.0	N/A	0
128	Elmwood Triangle **	3.00	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	N/A	1.00	N/A	0.0	N/A	0
129	Laurel Triangle **	3.00	Bryn - Mawr	Southwest	No	No	No	0	2076	1	19.5%	1	1.07	0	N/A	1.00	N/A	0.0	N/A	0
130	Orlin Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	0.0	N/A	0
131	Penn Model Village Triangle **	3.00	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	N/A	1.00	N/A	0.0	N/A	0
132	Rustic Lodge Triangle **	3.00	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	N/A	1.00	N/A	0.0	N/A	0
133	Shoreview & 54th Triangle **	3.00	Keewardin	South	No	No	No	0	3738	1	19.1%	1	0.90	0	N/A	1.00	N/A	0.0	N/A	0
134	Alcott Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	0.0	N/A	0
135	Chowen Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	0.0	N/A	0
136	Fremont Triangle **	2.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	N/A	1.00	N/A	0.0	N/A	0
137	Gladstone Triangle **	2.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	N/A	1.00	N/A	0.0	N/A	0
138	St Louis Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	0.0	N/A	0
139	Washington Triangle **	2.00	St. Anthony West	Northeast/Southeast	No	No	No	0	4614	1	9.5%	0	3.54	0	N/A	1.00	N/A	0.0	N/A	0
140	West End Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	0.0	N/A	0
141	Valley View Park **	#N/A	City of Golden Valley	North	No	No	No	0	#N/A	0	#N/A	#N/A	#N/A	#N/A	N/A	1.00	N/A	0.0	N/A	0

* Neighborhood areas within regional parks

** Undeveloped parks



**Minneapolis
Park & Recreation Board**

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