



2011 Budget Calendar

March 3	Planning Committee Preliminary Five-year Neighborhood Capital Improvement Plan
March 6	Committee of the Whole Finance Overview Session with the Board
March 10	Committee of the Whole Enterprise Overview Session with the Board
March 17	Full Board Approval of Five-year Neighborhood Capital Improvement Plan
April 14	Committee of the Whole Work Session – Commissioner Budget Priorities
April - May	Minneapolis Park and Recreation Board presentation to Capital Long Range Improvement Committee
May 12	Committee of the Whole Work Session – Commissioner Budget Priorities
June 9	Committee of the Whole Work Session – Revenue Initiatives
June 16	Administration and Finance Committee 2011 Budget Study Session I – Preliminary Outlook
July 7	Administration and Finance Committee 2011 Budget Study Session II – Revenue Policies and Initiatives
July 21	Administration and Finance Committee 2011 Budget Study Session III - Budget Priorities
July 23	MPRB 2011 budget overview presentation to Mayor
August 4	Administration and Finance Committee Approve Commissioner 2011 – 2013 Budget Direction
August 16	Mayor’s 2011 Recommended Budget presented to City Council
August 18	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Approve Commissioner 2011 – 2013 Budget Direction

2011 Budget Calendar (continued)

August 18	Administration and Finance Committee 2011 Budget Study Session IV – Impact of Mayor’s Recommended Budget on MPRB Regional Park Capital Improvement Program
August 25	Board of Estimate and Taxation public hearing on the 2011 maximum property tax levies
September 1	Administration and Finance Committee Regional Park Capital Improvement Program
September 13	Board of Estimate and Taxation sets the 2011 maximum property tax levies
September 15	Administration and Finance Committee 2011 Budget Study Session V – General Fund Regional and Neighborhood Park Capital Improvement Programs
October 20	Committee of the Whole Presentation of Superintendent’s 2011 Recommended Budget
November 3	Committee of the Whole Review/input on Superintendent’s 2011 Recommended Budget
November 4	Park Board Commissioners’ presentation to Ways & Means Committee Council Chambers, Room 317, 1:00 – 2:30 pm
November 17	Committee of the Whole Review/input on Superintendent’s 2011 Recommended Budget
November 17	Public input on Superintendent’s 2011 Recommended Budget
November 18	City of Minneapolis public hearing on City Levy and 2011 Budget
December 1	Administration and Finance Committee Approval of the 2011 Budget
December 13	Minneapolis Park and Recreation Board approval of the 2011 tax levy and 2011 Budget (Council Chambers, Room 317)